

正味財産増減計算書内訳表(会計別)

令和2年 4月 1日から令和 3年 3月31日まで

公益社団法人 宮崎県医師会

(単位:円)

科 目	合 計			公益目的事業会計			収益事業等会計			法人会計(管理費)		
	当年度決算額	前年度決算額	増 減	当年度決算額	前年度決算額	増 減	当年度決算額	前年度決算額	増 減	当年度決算額	前年度決算額	増 減
I 一般正味財産増減の部												
1. 経常増減の部												
(1) 経常収益												
特定資産運用益	179,553	160,017	19,536	133,408	118,893	14,515	46,145	41,124	5,021	0	0	0
特定資産受取利息	179,553	160,017	19,536	133,408	118,893	14,515	46,145	41,124	5,021	0	0	0
受取入会金	6,880,000	5,410,000	1,470,000	3,440,000	2,705,000	735,000	0	0	0	3,440,000	2,705,000	735,000
受取入会金	6,880,000	5,410,000	1,470,000	3,440,000	2,705,000	735,000	0	0	0	3,440,000	2,705,000	735,000
受取会費	177,847,000	176,636,000	1,211,000	82,218,244	81,626,237	592,007	50,688,356	50,287,763	400,593	44,940,400	44,722,000	218,400
正会員受取会費	177,847,000	176,636,000	1,211,000	82,218,244	81,626,237	592,007	50,688,356	50,287,763	400,593	44,940,400	44,722,000	218,400
事業収益	161,082,284	185,779,904	-24,697,620	87,727,538	116,497,464	-28,769,926	73,354,746	69,282,440	4,072,306	0	0	0
手数料収益	58,443,546	55,227,960	3,215,586	924,000	1,664,800	-740,800	57,519,546	53,563,160	3,956,386	0	0	0
事務室貸与収益	15,835,200	15,719,280	115,920	0	0	0	15,835,200	15,719,280	115,920	0	0	0
受託事業等収益	86,803,538	114,832,664	-28,029,126	86,803,538	114,832,664	-28,029,126	0	0	0	0	0	0
受取補助金等	9,118,832	12,316,948	-3,198,116	3,608,832	6,821,948	-3,213,116	100,000	110,000	-10,000	5,410,000	5,385,000	25,000
受取民間助成金	7,763,500	7,457,500	306,000	2,253,500	1,962,500	291,000	100,000	110,000	-10,000	5,410,000	5,385,000	25,000
受取補助金等振替額	1,355,332	4,859,448	-3,504,116	1,355,332	4,859,448	-3,504,116	0	0	0	0	0	0
受取負担金	10,072,301	11,737,313	-1,665,012	0	400,000	-400,000	1,680,000	2,380,000	-700,000	8,392,301	8,957,313	-565,012
受取負担金	10,072,301	11,737,313	-1,665,012	0	400,000	-400,000	1,680,000	2,380,000	-700,000	8,392,301	8,957,313	-565,012
受取寄付金	14,000,000	0	14,000,000	14,000,000	0	14,000,000	0	0	0	0	0	0
受取寄付金	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	0	0	0	0	0
受取寄付金振替額	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	0	0	0	0	0
雑収益	17,070,108	16,401,566	668,542	6,033,190	12,535,425	-6,502,235	10,394,798	3,216,141	7,178,657	642,120	650,000	-7,880
受取利息	644,744	640,306	4,438	2,509	306	2,203	115	0	115	642,120	640,000	2,120
雑収益	16,425,364	15,761,260	664,104	6,030,681	12,535,119	-6,504,438	10,394,683	3,216,141	7,178,542	0	10,000	-10,000
経常収益計	396,250,078	408,441,748	-12,191,670	197,161,212	220,704,967	-23,543,755	136,264,045	125,317,468	10,946,577	62,824,821	62,419,313	405,508
(2) 経常費用												
事業費	357,261,305	394,248,602	-36,987,297	238,542,345	275,951,191	-37,408,846	99,133,795	95,494,579	3,639,216	19,585,165	22,802,832	-3,217,667
役員報酬	13,958,333	14,010,000	-51,667	7,649,170	7,677,480	-28,310	5,555,414	5,575,980	-20,566	753,749	756,540	-2,791
給与手当	98,537,861	98,743,840	-205,979	64,863,517	65,875,723	-1,012,206	27,376,815	26,721,361	655,454	6,297,529	6,146,756	150,773
賞与引当金繰入額	7,453,000	0	7,453,000	4,583,595	0	4,583,595	2,332,789	0	2,332,789	536,616	0	536,616
臨時雇賃金	1,341,500	1,313,678	27,822	862,603	885,282	-22,679	211,948	189,600	22,348	266,949	238,796	28,153
役員退任慰労費用	2,922,500	3,520,000	-597,500	1,601,530	1,928,960	-327,430	1,163,155	1,400,960	-237,805	157,815	190,080	-32,265
職員退職給付費用	5,655,118	9,260,103	-3,604,985	3,477,902	5,694,967	-2,217,065	1,770,048	2,898,409	-1,128,361	407,168	666,727	-259,559
福利厚生費	16,769,290	17,024,982	-255,692	10,313,140	10,470,393	-157,253	5,248,767	5,328,796	-80,029	1,207,383	1,225,793	-18,410
広報費	11,297,466	9,503,147	1,794,319	2,943,285	1,661,868	1,281,417	8,134,181	7,621,279	512,902	220,000	220,000	0
研修費	55,420	708,200	-652,780	0	0	0	0	0	0	55,420	708,200	-652,780
会議費	7,661,829	15,432,414	-7,770,585	5,342,618	11,126,285	-5,783,667	1,127,496	2,260,452	-1,132,956	1,191,715	2,045,677	-853,962
旅費交通費	12,604,959	36,370,608	-23,765,649	7,422,968	24,731,459	-17,308,491	4,227,170	9,101,789	-4,874,619	954,821	2,537,360	-1,582,539
通信運搬費	11,058,365	10,893,190	165,175	6,092,768	6,293,664	-200,896	4,518,127	4,188,700	329,427	447,470	410,826	36,644
減価償却費	27,639,049	31,090,650	-3,451,601	20,243,406	23,820,368	-3,576,962	6,035,989	5,913,239	122,750	1,359,654	1,357,043	2,611
消耗什器備品費	0	274,320	-274,320	0	274,320	-274,320	0	0	0	0	0	0
消耗品費	3,860,842	3,856,773	4,069	2,940,677	3,510,524	-569,847	705,547	320,301	385,246	214,618	25,948	188,670
修繕費	271,439	2,379,901	-2,108,462	198,178	1,749,894	-1,551,716	71,290	619,669	-548,379	1,971	10,338	-8,367
印刷製本費	9,044,216	5,241,872	3,802,344	5,065,603	4,059,774	1,005,829	3,949,615	1,129,762	2,819,853	28,998	52,336	-23,338
燃料費	82,166	171,799	-89,633	51,323	107,990	-56,667	25,076	51,876	-26,800	5,767	11,933	-6,166
光熱水料費	3,243,560	3,124,255	119,305	2,409,967	2,321,328	88,639	833,593	802,927	30,666	0	0	0
賃借料	6,002,975	8,383,051	-2,380,076	5,902,329	8,242,830	-2,340,501	81,829	128,924	-47,095	18,817	11,297	7,520
保険料	2,137,610	2,126,530	11,080	1,582,940	1,557,939	25,001	524,912	533,457	-8,545	29,758	35,134	-5,376
諸謝金	6,448,095	17,008,844	-10,560,749	6,397,983	16,806,342	-10,408,359	50,112	202,502	-152,390	0	0	0
租税公課	19,360,451	17,177,099	2,183,352	11,635,787	11,701,820	-66,033	7,573,445	5,453,702	2,119,743	151,219	21,577	129,642
負担金	6,991,500	7,613,100	-621,600	251,420	891,020	-639,600	6,518,504	6,414,504	104,000	221,576	307,576	-86,000
助成金	27,723,000	29,957,000	-2,234,000	27,723,000	29,957,000	-2,234,000	0	0	0	0	0	0
寄附金	13,650,000	5,150,000	8,500,000	8,000,000	0	8,000,000	5,500,000	5,000,000	500,000	150,000	150,000	0
委託費	30,845,321	33,425,991	-2,580,670	27,206,408	29,689,609	-2,483,201	1,472,200	1,568,736	-96,536	2,166,713	2,167,646	-933
支払利息	1,000,000	1,000,000	0	743,001	743,001	0	256,999	256,999	0	0	0	0
支払手数料	1,621,131	1,815,491	-194,360	809,595	1,124,717	-315,122	720,459	573,752	146,707	91,077	117,022	-25,945
災害見舞金	100,000	100,000	0	0	0	0	0	0	0	100,000	100,000	0
交際接待費	705,487	899,312	-193,825	0	0	0	705,487	899,312	-193,825	0	0	0
図書新聞費	749,410	1,086,143	-336,733	676,478	1,086,143	-409,665	61,816	0	61,816	11,116	0	11,116
雑費	6,469,412	5,586,309	883,103	1,551,154	1,960,491	-409,337	2,381,012	337,591	2,043,421	2,537,246	3,288,227	-750,981
経常費用計	357,261,305	394,248,602	-36,987,297	238,542,345	275,951,191	-37,408,846	99,133,795	95,494,579	3,639,216	19,585,165	22,802,832	-3,217,667
評価損益等調整前当期経常増減額	38,988,773	14,193,146	24,795,627	-41,381,133	-55,246,224	13,865,091	37,130,250	29,822,889	7,307,361	43,239,656	39,616,481	3,623,175
当期経常増減額	38,988,773	14,193,146	24,795,627	-41,381,133	-55,246,224	13,865,091	37,130,250	29,822,889	7,307,361	43,239,656	39,616,481	3,623,175
2. 経常外増減の部												
(1) 経常外収益												
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用												
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0
他会計振替額	0	0	0	31,380,505	27,266,517	4,113,988	-31,380,505	-27,266,517	-4,113,988	0	0	0
税引前当期一般正味財産増減額	38,988,773	14,193,146	24,795,627	-10,000,628	-27,979,707	17,979,079	5,749,745	2,556,372	3,193,373	43,239,656	39,616,481	3,623,175
法人税、住民税及び事業税	71,000	71,000	0	0	0	0	71,000	71,000	0	0	0	0
当期一般正味財産増減額	38,917,773	14,122,146	24,795,627	-10,000,628	-27,979,707	17,979,079	5,678,745	2,485,372	3,193,373	43,239,656	39,616,481	3,623,175
一般正味財産期首残高	967,198,255	953,076,109	14,122,146	540,019,116	567,998,823	-27,979,707	291,866,853	289,381,481	2,485,372	135,312,286	95,695,805	39,616,481
一般正味財産期末残高	1,006,116,028	967,198,255	38,917,773	530,018,488	540,019,116	-10,000,628	297,545,598	291,866,853	5,678,745	178,551,942	135,312,286	43,239,656
II 指定正味財産増減の部												
受取補助金等	411,400	0	411,400	411,400	0	411,400	0	0	0	0	0	0
受取寄付金	10,350,000	0	10,350,000	10,350,000	0	10,350,000	0	0	0	0	0	0
一般正味財産への振替額	-9,355,332	-4,859,448	-4,495,884	-9,355,332	-4,859,448	-4,495,884	0</					

正味財産増減計算書内訳表(グループ別)

令和2年 4月 1日から令和 3年 3月31日まで

公益社団法人 宮崎県医師会

(単位：円)

科 目	公益目的事業会計						収益事業等会計				法人会計 (管理費)	合 計	
	公1	公2	公3	公4	共通	公益合計	収1	収2	他1	収益合計			
I 一般正味財産増減の部													
1. 経常増減の部													
(1) 経常収益													
特定資産運用益	19,571	80,261	7,900	25,676	0	133,408	0	46,145	0	46,145	0	179,553	
特定資産受取利息	19,571	80,261	7,900	25,676	0	133,408	0	46,145	0	46,145	0	179,553	
受取入金	0	0	0	0	3,440,000	3,440,000	0	0	0	0	3,440,000	6,880,000	
受取入金	0	0	0	0	3,440,000	3,440,000	0	0	0	0	3,440,000	6,880,000	
受取会費	2,843,862	11,662,461	1,147,982	3,730,939	62,833,000	82,218,244	0	6,705,256	43,983,100	50,688,356	44,940,400	177,847,000	
正会員受取会費	2,843,862	11,662,461	1,147,982	3,730,939	62,833,000	82,218,244	0	6,705,256	43,983,100	50,688,356	44,940,400	177,847,000	
事業収益	0	52,870,921	4,322,326	30,534,291	0	87,727,538	57,519,546	15,835,200	0	73,354,746	0	161,082,284	
手数料収益	0	924,000	0	0	0	924,000	57,519,546	0	0	57,519,546	0	58,443,546	
事務室貸与収益	0	0	0	0	0	0	0	15,835,200	0	15,835,200	0	15,835,200	
受託事業等収益	0	51,946,921	4,322,326	30,534,291	0	86,803,538	0	0	0	0	0	86,803,538	
受取補助金等	1,453,500	2,155,332	0	0	0	3,608,832	0	0	100,000	100,000	5,410,000	9,118,832	
受取民間助成金	1,453,500	800,000	0	0	0	2,253,500	0	0	100,000	100,000	5,410,000	7,763,500	
受取補助金等振替額	0	1,355,332	0	0	0	1,355,332	0	0	0	0	0	1,355,332	
受取負担金	0	0	0	0	0	0	0	1,680,000	0	1,680,000	8,392,301	10,072,301	
受取負担金	0	0	0	0	0	0	0	1,680,000	0	1,680,000	8,392,301	10,072,301	
受取寄付金	0	0	8,000,000	0	6,000,000	14,000,000	0	0	0	0	0	14,000,000	
受取寄付金	0	0	0	0	6,000,000	6,000,000	0	0	0	0	0	6,000,000	
受取寄付金振替額	0	0	8,000,000	0	0	8,000,000	0	0	0	0	0	8,000,000	
雑収益	578,933	3,104,936	252,855	780,840	1,315,626	6,033,190	2,455,200	5,527,131	2,412,467	10,394,798	642,120	17,070,108	
受取利息	0	0	0	0	2,509	2,509	0	0	115	115	642,120	644,744	
雑収益	578,933	3,104,936	252,855	780,840	1,313,117	6,030,681	2,455,200	5,527,131	2,412,352	10,394,683	0	16,425,364	
経常収益計	4,895,866	69,873,911	13,731,063	35,071,746	73,588,626	197,161,212	59,974,746	29,793,732	46,495,567	136,264,045	62,824,821	396,250,078	
(2) 経常費用													
事業費	27,504,412	141,686,979	21,136,072	48,214,882	0	238,542,345	39,019,947	17,652,707	42,461,141	99,133,795	19,585,165	357,261,305	
役員報酬	1,046,874	4,187,506	1,256,249	1,158,541	0	7,649,170	2,093,749	697,916	2,763,749	5,555,414	753,749	13,958,333	
給与手当	7,696,988	43,214,093	3,631,473	10,320,963	0	64,863,517	13,119,889	4,373,291	9,883,635	27,376,815	6,297,529	98,537,861	
賞与引当金繰入額	655,864	2,772,516	275,761	879,454	0	4,583,595	1,117,950	372,650	842,189	2,332,789	536,616	7,453,000	
臨時雇賃金	147,565	456,146	63,042	195,850	0	862,603	0	0	211,948	211,948	266,949	1,341,500	
役員退任慰労費用	219,186	876,753	263,025	242,566	0	1,601,530	438,375	146,125	578,655	1,163,155	157,815	2,922,500	
職員退職給付費用	497,650	2,103,712	209,238	667,302	0	3,477,902	848,266	282,754	639,028	1,770,048	407,168	5,655,118	
福利厚生費	1,475,690	6,238,229	620,454	1,978,767	0	10,313,140	2,515,385	838,457	1,894,925	5,248,767	1,207,383	16,769,290	
広報費	167,055	2,776,230	0	0	0	2,943,285	0	0	8,134,181	8,134,181	220,000	11,297,466	
研修費	0	0	0	0	0	0	0	0	0	0	55,420	55,420	
会議費	213,547	4,641,009	254,509	233,553	0	5,342,618	422,115	140,695	564,686	1,127,496	1,191,715	7,661,829	
旅費交通費	483,260	4,901,558	1,938,450	99,700	0	7,422,968	0	0	4,227,170	4,227,170	954,821	12,604,959	
通信運搬費	601,815	3,434,396	831,336	1,225,221	0	6,092,768	898,898	325,353	3,293,876	4,518,127	447,470	11,058,365	
減価償却費	2,482,069	13,496,097	1,004,540	3,260,700	0	20,243,406	261,239	5,577,940	196,810	6,035,989	1,359,654	27,639,049	
消耗什器備品費	0	0	0	0	0	0	0	0	0	0	0	0	
消耗品費	167,235	2,213,265	311,338	248,839	0	2,940,677	185,596	160,901	359,050	705,547	214,618	3,860,842	
修繕費	29,008	119,293	11,749	38,128	0	198,178	4,107	64,089	3,094	71,290	1,971	271,439	
印刷製本費	3,901,659	947,515	168,898	47,531	0	5,065,603	2,854,419	20,136	1,075,060	3,949,615	28,998	9,044,216	
燃料費	7,049	29,858	4,961	9,455	0	51,323	12,020	4,003	9,053	25,076	5,767	82,166	
光熱水料費	353,554	1,449,876	142,712	463,825	0	2,409,967	0	833,593	0	833,593	0	3,243,560	
賃借料	23,002	5,078,861	11,855	788,611	0	5,902,329	39,218	13,072	29,539	81,829	18,817	6,002,975	
保険料	204,131	1,022,691	87,259	268,859	0	1,582,940	61,998	416,210	46,704	524,912	29,758	2,137,610	
諸謝金	0	5,077,267	607,948	712,768	0	6,397,983	0	0	50,112	50,112	0	6,448,095	
租税公課	1,894,418	6,933,129	681,980	2,126,260	0	11,635,787	5,373,493	2,165,310	34,642	7,573,445	151,219	19,360,451	
負担金	704	142,976	296	107,444	0	251,420	1,200	400	6,516,904	6,518,504	221,576	6,991,500	
助成金	4,500,000	22,723,000	400,000	100,000	0	27,723,000	0	0	0	0	0	27,723,000	
寄附金	0	0	8,000,000	0	0	8,000,000	5,000,000	0	500,000	5,500,000	150,000	13,650,000	
委託費	436,057	4,362,948	162,277	22,245,126	0	27,206,408	297,866	753,128	421,206	1,472,200	2,166,713	30,845,321	
支払利息	108,999	447,004	43,999	142,999	0	743,001	0	256,999	0	256,999	0	1,000,000	
支払手数料	98,272	470,890	117,548	122,885	0	809,595	554,467	49,544	116,448	720,459	91,077	1,621,131	
災害見舞金	0	0	0	0	0	0	0	0	0	0	100,000	100,000	
交際接待費	0	0	0	0	0	0	705,487	0	0	705,487	0	705,487	
図書新聞費	13,596	638,946	5,712	18,224	0	676,478	23,180	7,720	30,916	61,816	11,116	749,410	
雑費	79,165	931,215	29,463	511,311	0	1,551,154	2,191,030	152,421	37,561	2,381,012	2,537,246	6,469,412	
経常費用計	27,504,412	141,686,979	21,136,072	48,214,882	0	238,542,345	39,019,947	17,652,707	42,461,141	99,133,795	19,585,165	357,261,305	
評価損益等調整前当期経常増減額	-22,608,546	-71,813,068	-7,405,009	-13,143,136	73,588,626	-41,381,133	20,954,799	12,141,025	4,034,426	37,130,250	43,239,656	38,988,773	
当期経常増減額	-22,608,546	-71,813,068	-7,405,009	-13,143,136	73,588,626	-41,381,133	20,954,799	12,141,025	4,034,426	37,130,250	43,239,656	38,988,773	
2. 経常外増減の部													
(1) 経常外収益													
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0	
(2) 経常外費用													
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0	
他会計振替額	0	0	0	0	31,380,505	31,380,505	-17,667,794	-12,141,025	-1,571,686	-31,380,505	0	0	
税引前当期一般正味財産増減額	-22,608,546	-71,813,068	-7,405,009	-13,143,136	104,969,131	-10,000,628	3,287,005	0	2,462,740	5,749,745	43,239,656	38,988,773	
法人税、住民税及び事業税	0	0	0	0	0	0	71,000	0	0	71,000	0	71,000	
当期一般正味財産増減額	-22,608,546	-71,813,068	-7,405,009	-13,143,136	104,969,131	-10,000,628	3,216,005	0	2,462,740	5,678,745	43,239,656	38,917,773	
一般正味財産期首残高	-163,506,749	-451,433,035	-54,002,521	-112,110,292	1,321,071,713	540,019,116	48,144,912	17,059,116	226,662,825	291,866,853	135,312,286	967,198,255	
一般正味財産期末残高	-186,115,295	-523,246,103	-61,407,530	-125,253,428	1,426,040,844	530,018,488	51,360,917	17,059,116	229,125,565	297,545,598	178,551,942	1,028,569,226	
II 指定正味財産増減の部													
受取補助金等	0	411,400	0	0	0	411,400	0	0	0	0	0	411,400	
受取寄付金	0	0	10,350,000	0	0	10,350,000	0	0	0	0	0	10,350,000	
一般正味財産への振替額	0	-1,355,332	-8,000,000	0	0	-9,355,332	0	0	0	0	0	-9,355,332	
地方公共団体補助金	0	-1,355,332	0	0	0	-1,355,332	0	0	0	0	0	-1,355,332	
寄付金	0	0	-8,000,000	0	0	-8,000,000	0	0	0	0	0	-8,000,000	
当期指定正味財産増減額	0	-943,932	2,350,000	0	0	1,406,068	0	0	0	0	0	1,406,068	
指定正味財産期首残高	0	21,047,130	0	0	0	21,047,130	0	0	0	0	0	21,047,130	
指定正味財産期末残高	0	20,103,198	2,350,000	0	0	22,453,198	0	0	0	0	0	22,453,198	
III 正味財産期末残高	-186,115,295	-503,142,905	-59,057,530	-125,253,428	1,426,040,844	552,471,686	51,360,917	17,059,116	229,125,565	297,545,598	178,551,942	1,028,569,226	