正味財産増減計算書内訳表（会計別）

令和 3年 4月 1日から令和 4年 3月31日まで

公益社団法人　宮崎県医師会　　（単位：円）

科　　目	合　　計			公益目的事業会計			収益事業等会計			法人会計（管理費）		
	当年度決算額	前年度決算額	増　減	当年度決算額	前年度決算額	増　減	当年度決算額	前年度決算額	増　減	当年度決算額	前年度決算額	増　減
Ⅰ　一般正味財産増減の部												
1．経常増減の部												
(1) 経常収益												
特定資産運用益	166,500	179,553	-13,053	123,710	133,408	-9,698	42,790	46,145	-3,355	0	0	0
特定資産受取利息	166,500	179,553	-13,053	123,710	133,408	-9,698	42,790	46,145	-3,355	0	0	0
受取入会金	4,390,000	6,880,000	-2,490,000	2,195,000	3,440,000	-1,245,000	0	0	0	2,195,000	3,440,000	-1,245,000
受取入会金	4,390,000	6,880,000	-2,490,000	2,195,000	3,440,000	-1,245,000	0	0	0	2,195,000	3,440,000	-1,245,000
受取会費	176,330,000	177,847,000	-1,517,000	81,535,560	82,218,244	-682,684	50,288,090	50,688,356	-400,266	44,506,350	44,940,400	-434,050
正会員受取会費	176,330,000	177,847,000	-1,517,000	81,535,560	82,218,244	-682,684	50,288,090	50,688,356	-400,266	44,506,350	44,940,400	-434,050
事業収益	543,808,948	161,082,284	382,726,664	470,465,470	87,727,538	382,737,932	73,343,478	73,354,746	-11,268	0	0	0
手数料収益	58,432,278	58,443,546	-11,268	924,000	924,000	0	57,508,278	57,519,546	-11,268	0	0	0
事務室貸与収益	15,835,200	15,835,200	0	0	0	0	15,835,200	15,835,200	0	0	0	0
受託事業等収益	469,541,470	86,803,538	382,737,932	469,541,470	86,803,538	382,737,932	0	0	0	0	0	0
受取補助金等	7,992,580	9,118,832	-1,126,252	2,416,580	3,608,832	-1,192,252	120,000	100,000	20,000	5,456,000	5,410,000	46,000
受取民間助成金	7,817,500	7,763,500	54,000	2,241,500	2,253,500	-12,000	120,000	100,000	20,000	5,456,000	5,410,000	46,000
受取補助金等振替額	175,080	1,355,332	-1,180,252	175,080	1,355,332	-1,180,252	0	0	0	0	0	0
受取負担金	10,461,016	10,072,301	388,715	0	0	0	2,380,000	1,680,000	700,000	8,081,016	8,392,301	-311,285
受取負担金	10,461,016	10,072,301	388,715	0	0	0	2,380,000	1,680,000	700,000	8,081,016	8,392,301	-311,285
受取寄付金	1,000,000	14,000,000	-13,000,000	1,000,000	14,000,000	-13,000,000	0	0	0	0	0	0
受取寄付金	0	6,000,000	-6,000,000	0	6,000,000	-6,000,000	0	0	0	0	0	0
受取寄付金振替額	1,000,000	8,000,000	-7,000,000	1,000,000	8,000,000	-7,000,000	0	0	0	0	0	0
雑収益	20,496,975	17,070,108	3,426,867	10,416,946	6,033,190	4,383,756	9,439,903	10,394,798	-954,895	640,126	642,120	-1,994
受取利息	640,702	644,744	-4,042	565	2,509	-1,944	11	115	-104	640,126	642,120	-1,994
雑収益	19,856,273	16,425,364	3,430,909	10,416,381	6,030,681	4,385,700	9,439,892	10,394,683	-954,791	0	0	0
経常収益計	764,646,019	396,250,078	368,395,941	568,153,266	197,161,212	370,992,054	135,614,261	136,264,045	-649,784	60,878,492	62,824,821	-1,946,329
(2) 経常費用												
事業費	716,206,181	357,261,305	358,944,876	612,948,039	238,542,345	374,405,694	83,411,059	99,133,795	-15,722,736	19,847,083	19,585,165	261,918
役員報酬	14,010,000	13,958,333	51,667	7,677,480	7,649,170	28,310	5,575,980	5,555,414	20,566	756,540	753,749	2,791
給与手当	93,080,379	98,537,861	-5,457,482	67,782,458	64,863,517	2,918,941	20,566,888	27,376,815	-6,809,927	4,731,033	6,297,529	-1,566,496
賞与引当金繰入額	7,850,000	7,453,000	397,000	4,827,750	4,583,595	244,155	2,457,050	2,332,789	124,261	565,200	536,616	28,584
臨時雇賃金	1,357,682	1,341,500	16,182	882,532	862,603	19,929	210,290	211,948	-1,658	264,860	266,949	-2,089
役員退任慰労費用	3,490,000	2,922,500	567,500	1,912,520	1,601,530	310,990	1,389,020	1,163,155	225,865	188,460	157,815	30,645
職員退職給付費用	7,585,699	5,655,118	1,930,581	4,665,211	3,477,902	1,187,309	2,374,319	1,770,048	604,271	546,169	407,168	139,001
福利厚生費	17,101,512	16,769,290	332,222	10,468,264	10,313,140	155,124	5,327,708	5,248,767	78,941	1,305,540	1,207,383	98,157
広報費	12,760,240	11,297,466	1,462,774	5,021,850	2,943,285	2,078,565	7,738,390	8,134,181	-395,791	0	220,000	-220,000
研修費	147,000	55,420	91,580	0	0	0	0	0	0	147,000	55,420	91,580
会議費	9,604,934	7,661,829	1,943,105	8,848,845	5,342,618	3,506,227	173,685	1,127,496	-953,811	582,404	1,191,715	-609,311
旅費交通費	19,754,831	12,604,959	7,149,872	15,561,840	7,422,968	8,138,872	3,037,070	4,227,170	-1,190,100	1,155,921	954,821	201,100
通信運搬費	11,091,347	11,058,365	32,982	7,428,904	6,092,768	1,336,136	3,399,739	4,518,127	-1,118,388	262,704	447,470	-184,766
減価償却費	25,828,402	27,639,049	-1,810,647	18,456,294	20,243,406	-1,787,112	6,043,213	6,035,989	7,224	1,328,895	1,359,654	-30,759
消耗什器備品費	1,069,772	0	1,069,772	680,090	0	680,090	325,134	0	325,134	64,548	0	64,548
消耗品費	29,170,581	3,860,842	25,309,739	27,838,007	2,940,677	24,897,330	1,220,852	705,547	515,305	111,722	214,618	-102,896
修繕費	1,456,320	271,439	1,184,881	1,079,938	198,178	881,760	375,194	71,290	303,904	1,188	1,971	-783
印刷製本費	7,429,898	9,044,216	-1,614,318	6,361,065	5,065,603	1,295,462	1,015,963	3,949,615	-2,933,652	52,870	28,998	23,872
燃料費	123,365	82,166	41,199	60,574	51,323	9,251	55,706	25,076	30,630	7,085	5,767	1,318
光熱水料費	4,135,724	3,243,560	892,164	3,072,844	2,409,967	662,877	1,062,880	833,593	229,287	0	0	0
賃借料	10,265,551	6,002,975	4,262,576	10,107,809	5,902,329	4,205,480	143,395	81,829	61,566	14,347	18,817	-4,470
保険料	2,721,450	2,137,610	583,840	2,022,708	1,582,940	439,768	670,150	524,912	145,238	28,592	29,758	-1,166
諸謝金	323,766,102	6,448,095	317,318,007	323,599,168	6,397,983	317,201,185	166,934	50,112	116,822	0	0	0
租税公課	27,563,100	19,360,451	8,202,649	22,371,539	11,635,787	10,735,752	4,938,561	7,573,445	-2,634,884	253,000	151,219	101,781
負担金	8,983,411	6,991,500	1,991,911	528,520	251,420	277,100	6,546,504	6,518,504	28,000	1,908,387	221,576	1,686,811
助成金	26,854,000	27,723,000	-869,000	26,854,000	27,723,000	-869,000	0	0	0	0	0	0
寄附金	6,600,000	13,650,000	-7,050,000	1,000,000	8,000,000	-7,000,000	5,000,000	5,500,000	-500,000	600,000	150,000	450,000
委託費	33,419,042	30,845,321	2,573,721	29,412,146	27,206,408	2,205,738	1,826,530	1,472,200	354,330	2,180,366	2,166,713	13,653
支払利息	1,000,000	1,000,000	0	743,001	743,001	0	256,999	256,999	0	0	0	0
支払手数料	1,874,777	1,621,131	253,646	1,015,299	809,595	205,704	763,124	720,459	42,665	96,354	91,077	5,277
災害見舞金	0	100,000	-100,000	0	0	0	0	0	0	0	100,000	-100,000
交際接待費	621,077	705,487	-84,410	0	0	0	621,077	705,487	-84,410	0	0	0
図書新聞費	962,565	749,410	213,155	962,565	676,478	286,087	0	61,816	-61,816	0	11,116	-11,116
雑費	4,527,420	6,469,412	-1,941,992	1,704,818	1,551,154	153,664	128,704	2,381,012	-2,252,308	2,693,898	2,537,246	156,652
経常費用計	716,206,181	357,261,305	358,944,876	612,948,039	238,542,345	374,405,694	83,411,059	99,133,795	-15,722,736	19,847,083	19,585,165	261,918
評価損益等調整前当期経常増減額	48,439,838	38,988,773	9,451,065	-44,794,773	-41,381,133	-3,413,640	52,203,202	37,130,250	15,072,952	41,031,409	43,239,656	-2,208,247
当期経常増減額	48,439,838	38,988,773	9,451,065	-44,794,773	-41,381,133	-3,413,640	52,203,202	37,130,250	15,072,952	41,031,409	43,239,656	-2,208,247
2．経常外増減の部												
(1) 経常外収益												
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用												
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0
他会計振替額	0	0	0	41,035,022	31,380,505	9,654,517	-41,035,022	-31,380,505	-9,654,517	0	0	0
税引前当期一般正味財産増減額	48,439,838	38,988,773	9,451,065	-3,759,751	-10,000,628	6,240,877	11,168,180	5,749,745	5,418,435	41,031,409	43,239,656	-2,208,247
法人税、住民税及び事業税	71,000	71,000	0	0	0	0	71,000	71,000	0	0	0	0
当期一般正味財産増減額	48,368,838	38,917,773	9,451,065	-3,759,751	-10,000,628	6,240,877	11,097,180	5,678,745	5,418,435	41,031,409	43,239,656	-2,208,247
一般正味財産期首残高	1,006,116,028	967,198,255	38,917,773	530,018,488	540,019,116	-10,000,628	297,545,598	291,866,853	5,678,745	178,551,942	135,312,286	43,239,656
一般正味財産期末残高	1,054,484,866	1,006,116,028	48,368,838	526,258,737	530,018,488	-3,759,751	308,642,778	297,545,598	11,097,180	219,583,351	178,551,942	41,031,409
Ⅱ　指定正味財産増減の部			0									
受取補助金等	0	411,400	-411,400	0	411,400	-411,400	0	0	0	0	0	0
受取寄付金	20,716,193	10,350,000	10,366,193	20,716,193	10,350,000	10,366,193	0	0	0	0	0	0
一般正味財産への振替額	-1,175,080	-9,355,332	8,180,252	-1,175,080	-9,355,332	8,180,252	0	0	0	0	0	0
地方公共団体補助金	-175,080	-1,355,332	1,180,252	-175,080	-1,355,332	1,180,252	0	0	0	0	0	0
寄付金	-1,000,000	-8,000,000	7,000,000	-1,000,000	-8,000,000	7,000,000	0	0	0	0	0	0
当期指定正味財産増減額	19,541,113	1,406,068	18,135,045	19,541,113	1,406,068	18,135,045	0	0	0	0	0	0
指定正味財産期首残高	22,453,198	21,047,130	1,406,068	22,453,198	21,047,130	1,406,068	0	0	0	0	0	0
指定正味財産期末残高	41,994,311	22,453,198	19,541,113	41,994,311	22,453,198	19,541,113	0	0	0	0	0	0
Ⅲ　正味財産期末残高	1,096,479,177	1,028,569,226	67,909,951	568,253,048	552,471,686	15,781,362	308,642,778	297,545,598	11,097,180	219,583,351	178,551,942	41,031,409

正味財産増減計算書内訳表（グループ別）

令和 3年 4月 1日から令和 4年 3月31日まで

公益社団法人　宮崎県医師会　　（単位：円）

科　　目	公益目的事業会計						収益事業等会計				法人会計（管理費）	合　計
	公１	公２	公３	公４	共通	公益合計	収１	収２	他１	収益合計		
Ⅰ　一般正味財産増減の部												
１．経常増減の部												
(1) 経常収益												
特定資産運用益	18,148	74,427	7,326	23,809	0	123,710	0	42,790	0	42,790	0	166,500
特定資産受取利息	18,148	74,427	7,326	23,809	0	123,710	0	42,790	0	42,790	0	166,500
受取入会金	0	0	0	0	2,195,000	2,195,000	0	0	0	0	2,195,000	4,390,000
受取入会金	0	0	0	0	2,195,000	2,195,000	0	0	0	0	2,195,000	4,390,000
受取会費	2,811,706	11,530,599	1,135,002	3,688,753	62,369,500	81,535,560	0	6,629,440	43,658,650	50,288,090	44,506,350	176,330,000
正会員受取会費	2,811,706	11,530,599	1,135,002	3,688,753	62,369,500	81,535,560	0	6,629,440	43,658,650	50,288,090	44,506,350	176,330,000
事業収益	0	74,084,058	363,650,706	32,730,706	0	470,465,470	57,508,278	15,835,200	0	73,343,478	0	543,808,948
手数料収益	0	924,000	0	0	0	924,000	57,508,278	0	0	57,508,278	0	58,432,278
事務室貸与収益	0	0	0	0	0	0	0	15,835,200	0	15,835,200	0	15,835,200
受託事業等収益	0	73,160,058	363,650,706	32,730,706	0	469,541,470	0	0	0	0	0	469,541,470
受取補助金等	1,451,500	965,080	0	0	0	2,416,580	0	0	120,000	120,000	5,456,000	7,992,580
受取民間助成金	1,451,500	790,000	0	0	0	2,241,500	0	0	120,000	120,000	5,456,000	7,817,500
受取補助金等振替額	0	175,080	0	0	0	175,080	0	0	0	0	0	175,080
受取負担金	0	0	0	0	0	0	0	1,680,000	700,000	2,380,000	8,081,016	10,461,016
受取負担金	0	0	0	0	0	0	0	1,680,000	700,000	2,380,000	8,081,016	10,461,016
受取寄付金	0	0	1,000,000	0	0	1,000,000	0	0	0	0	0	1,000,000
受取寄付金	0	0	0	0	0	0	0	0	0	0	0	0
受取寄付金振替額	0	0	1,000,000	0	0	1,000,000	0	0	0	0	0	1,000,000
雑収益	563,473	3,922,990	3,950,767	997,585	982,131	10,416,946	11	7,873,200	1,566,692	9,439,903	640,126	20,496,975
受取利息	0	0	0	0	565	565	11	0	0	11	640,126	640,702
雑収益	563,473	3,922,990	3,950,767	997,585	981,566	10,416,381	0	7,873,200	1,566,692	9,439,892	0	19,856,273
経常収益計	4,844,827	90,577,154	369,743,801	37,440,853	65,546,631	568,153,266	57,508,289	32,060,630	46,045,342	135,614,261	60,878,492	764,646,019
(2) 経常費用												
事業費	29,245,901	160,704,426	371,612,402	51,385,310	0	612,948,039	28,263,923	17,459,201	37,687,935	83,411,059	19,847,083	716,206,181
役員報酬	1,050,749	4,203,002	1,260,900	1,162,829	0	7,677,480	2,101,500	700,500	2,773,980	5,575,980	756,540	14,010,000
給与手当	5,782,381	39,334,025	14,912,400	7,753,652	0	67,782,458	9,856,342	3,285,440	7,425,106	20,566,888	4,731,033	93,080,379
賞与引当金繰入額	690,800	2,920,200	290,450	926,300	0	4,827,750	1,177,500	392,500	887,050	2,457,050	565,200	7,850,000
臨時雇賃金	173,092	452,574	62,548	194,318	0	882,532	0	0	210,290	210,290	264,860	1,357,682
役員退任慰労費用	261,750	1,047,000	314,100	289,670	0	1,912,520	523,500	174,500	691,020	1,389,020	188,460	3,490,000
職員退職給付費用	667,540	2,821,891	280,669	895,111	0	4,665,211	1,137,853	379,284	857,182	2,374,319	546,169	7,585,699
福利厚生費	1,497,880	6,332,071	629,787	2,008,526	0	10,468,264	2,553,219	851,068	1,923,421	5,327,708	1,305,540	17,101,512
広報費	55,685	4,966,165	0	0	0	5,021,850	0	0	7,738,390	7,738,390	0	12,760,240
研修費	0	0	0	0	0	0	0	0	0	0	147,000	147,000
会議費	26,711	8,292,248	504,422	25,464	0	8,848,845	46,060	15,336	112,289	173,685	582,404	9,604,934
旅費交通費	537,300	6,094,790	8,129,740	800,010	0	15,561,840	0	0	3,037,070	3,037,070	1,155,921	19,754,831
通信運搬費	398,018	3,895,930	2,263,553	871,403	0	7,428,904	541,399	206,025	2,652,315	3,399,739	262,704	11,091,347
減価償却費	2,504,227	11,650,527	1,012,821	3,288,719	0	18,456,294	197,238	5,697,387	148,588	6,043,213	1,328,895	25,828,402
消耗什器備品費	97,778	410,955	40,793	130,564	0	680,090	134,475	89,355	101,304	325,134	64,548	1,069,772
消耗品費	196,063	3,451,027	23,896,617	294,300	0	27,838,007	303,128	229,662	688,062	1,220,852	111,722	29,170,581
修繕費	158,389	649,752	63,959	207,838	0	1,079,938	2,475	370,855	1,864	375,194	1,188	1,456,320
印刷製本費	3,775,515	2,471,732	27,166	86,652	0	6,361,065	110,154	36,714	869,095	1,015,963	52,870	7,429,898
燃料費	8,661	36,662	3,638	11,613	0	60,574	14,765	29,819	11,122	55,706	7,085	123,365
光熱水料費	450,797	1,848,672	181,971	591,404	0	3,072,844	0	1,062,880	0	1,062,880	0	4,135,724
賃借料	17,539	6,683,476	2,103,969	1,302,825	0	10,107,809	29,904	9,968	103,523	143,395	14,347	10,265,551
保険料	266,764	1,291,712	110,260	353,972	0	2,022,708	58,527	567,532	44,091	670,150	28,592	2,721,450
諸謝金	554,876	9,576,820	312,474,888	992,584	0	323,599,168	0	0	166,934	166,934	0	323,766,102
租税公課	3,810,259	13,244,001	1,314,510	4,002,769	0	22,371,539	2,900,634	2,017,985	19,942	4,938,561	253,000	27,563,100
負担金	704	142,976	296	384,544	0	528,520	1,200	400	6,544,904	6,546,504	1,908,387	8,983,411
助成金	5,400,000	21,154,000	200,000	100,000	0	26,854,000	0	0	0	0	0	26,854,000
寄附金	0	0	1,000,000	0	0	1,000,000	5,000,000	0	0	5,000,000	600,000	6,600,000
委託費	612,642	4,852,485	205,331	23,741,688	0	29,412,146	306,312	973,116	547,102	1,826,530	2,180,366	33,419,042
支払利息	108,999	447,004	43,999	142,999	0	743,001	0	256,999	0	256,999	0	1,000,000
支払手数料	101,700	512,889	270,346	130,364	0	1,015,299	591,077	52,055	119,992	763,124	96,354	1,874,777
災害見舞金	0	0	0	0	0	0	0	0	0	0	0	0
交際接待費	0	0	0	0	0	0	621,077	0	0	621,077	0	621,077
図書新聞費	0	854,765	0	107,800	0	962,565	0	0	0	0	0	962,565
雑費	39,082	1,065,075	13,269	587,392	0	1,704,818	55,584	59,821	13,299	128,704	2,693,898	4,527,420
経常費用計	29,245,901	160,704,426	371,612,402	51,385,310	0	612,948,039	28,263,923	17,459,201	37,687,935	83,411,059	19,847,083	716,206,181
評価損益等調整前当期経常増減額	-24,401,074	-70,127,272	-1,868,601	-13,944,457	65,546,631	-44,794,773	29,244,366	14,601,429	8,357,407	52,203,202	41,031,409	48,439,838
当期経常増減額	-24,401,074	-70,127,272	-1,868,601	-13,944,457	65,546,631	-44,794,773	29,244,366	14,601,429	8,357,407	52,203,202	41,031,409	48,439,838
２．経常外増減の部												
(1) 経常外収益												
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用												
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0
他会計振替額	0	0	0	0	41,035,022	41,035,022	-26,433,593	-14,601,429	0	-41,035,022	0	0
税引前当期一般正味財産増減額	-24,401,074	-70,127,272	-1,868,601	-13,944,457	106,581,653	-3,759,751	2,810,773	0	8,357,407	11,168,180	41,031,409	48,439,838
法人税、住民税及び事業税	0	0	0	0	0	0	71,000	0	0	71,000	0	71,000
当期一般正味財産増減額	-24,401,074	-70,127,272	-1,868,601	-13,944,457	106,581,653	-3,759,751	2,739,773	0	8,357,407	11,097,180	41,031,409	48,368,838
一般正味財産期首残高	-186,115,295	-523,246,103	-61,407,530	-125,253,428	1,426,040,844	530,018,488	51,360,917	17,059,116	229,125,565	297,545,598	178,551,942	1,006,116,028
一般正味財産期末残高	-210,516,369	-593,373,375	-63,276,131	-139,197,885	1,532,622,497	526,258,737	54,100,690	17,059,116	237,482,972	308,642,778	219,583,351	1,054,484,866
Ⅱ　指定正味財産増減の部												
受取補助金等	0	0	0	0	0	0	0	0	0	0	0	0
受取寄付金	19,229,328	0	1,486,865	0	0	20,716,193	0	0	0	0	0	20,716,193
一般正味財産への振替額	0	-175,080	-1,000,000	0	0	-1,175,080	0	0	0	0	0	-1,175,080
地方公共団体補助金	0	-175,080	0	0	0	-175,080	0	0	0	0	0	-175,080
寄付金	0	0	-1,000,000	0	0	-1,000,000	0	0	0	0	0	-1,000,000
当期指定正味財産増減額	19,229,328	-175,080	486,865	0	0	19,541,113	0	0	0	0	0	19,541,113
指定正味財産期首残高	0	20,103,198	2,350,000	0	0	22,453,198	0	0	0	0	0	22,453,198
指定正味財産期末残高	19,229,328	19,928,118	2,836,865	0	0	41,994,311	0	0	0	0	0	41,994,311
Ⅲ　正味財産期末残高	-191,287,041	-573,445,257	-60,439,266	-139,197,885	1,532,622,497	568,253,048	54,100,690	17,059,116	237,482,972	308,642,778	219,583,351	1,096,479,177