

正味財産増減計算書内訳表(会計別)

平成29年 4月 1日から平成30年 3月31日まで

公益社団法人 宮崎県医師会

(単位:円)

科 目	合 計			公益目的事業会計			収益事業等会計			法人会計（管理費）		
	当年度決算額	前年度決算額	増 減	当年度決算額	前年度決算額	増 減	当年度決算額	前年度決算額	増 減	当年度決算額	前年度決算額	増 減
I 一般正味財産増減の部												
1. 経常増減の部												
(1) 経常収益												
特定資産運用益	100,899	200,105	-99,206	74,970	148,679	-73,709	25,929	51,426	-25,497	0	0	0
特定資産受取利息	100,899	200,105	-99,206	74,970	148,679	-73,709	25,929	51,426	-25,497	0	0	0
受取入会金	8,415,000	5,760,000	2,655,000	4,207,500	2,880,000	1,327,500	0	0	0	4,207,500	2,880,000	1,327,500
受取入会金	8,415,000	5,760,000	2,655,000	4,207,500	2,880,000	1,327,500	0	0	0	4,207,500	2,880,000	1,327,500
受取会費	176,830,000	178,980,000	-2,150,000	81,715,656	82,723,450	-1,007,794	48,146,278	6,766,550	41,379,728	46,968,066	89,490,000	-42,521,934
正会員受取会費	176,830,000	178,980,000	-2,150,000	81,715,656	82,723,450	-1,007,794	48,146,278	6,766,550	41,379,728	46,968,066	89,490,000	-42,521,934
事業収益	219,994,597	227,304,126	-7,309,529	145,419,543	150,953,979	-5,534,436	74,575,054	76,350,147	-1,775,093	0	0	0
物品販売収益	1,737,598	1,737,374	224	0	0	0	1,737,598	1,737,374	224	0	0	0
手数料収益	67,207,056	70,981,773	-3,774,717	9,957,600	11,961,000	-2,003,400	57,249,456	59,020,773	-1,771,317	0	0	0
事務室貸与収益	15,588,000	15,592,000	-4,000	0	0	0	15,588,000	15,592,000	-4,000	0	0	0
受託事業等収益	135,461,943	138,992,979	-3,531,036	135,461,943	138,992,979	-3,531,036	0	0	0	0	0	0
受取補助金等	12,798,855	12,862,105	-63,250	7,117,855	7,104,105	13,750	110,000	110,000	0	5,571,000	5,648,000	-77,000
受取民間助成金	7,630,750	7,694,000	-63,250	1,949,750	1,936,000	13,750	110,000	110,000	0	5,571,000	5,648,000	-77,000
受取補助金等振替額	5,168,105	5,168,105	0	5,168,105	5,168,105	0	0	0	0	0	0	0
受取負担金	11,281,789	10,974,220	307,569	400,000	400,000	0	2,380,000	2,390,000	-10,000	8,501,789	8,184,220	317,569
受取負担金	11,281,789	10,974,220	307,569	400,000	400,000	0	2,380,000	2,390,000	-10,000	8,501,789	8,184,220	317,569
受取寄付金	127,693	0	127,693	127,693	0	127,693	0	0	0	0	0	0
受取寄付金振替額	127,693	0	127,693	127,693	0	127,693	0	0	0	0	0	0
雑収益	16,404,981	18,855,954	-2,450,973	12,878,505	12,695,601	182,904	2,996,536	5,621,346	-2,624,810	529,940	539,007	-9,067
受取利息	394,480	414,775	-20,295	3,133	4,261	-1,128	287	287	0	391,060	410,227	-19,167
雑収益	16,010,501	18,441,179	-2,430,678	12,875,372	12,691,340	184,032	2,996,249	5,621,059	-2,624,810	138,880	128,780	10,100
前期損益修正益	0	215,350	-215,350	0	0	0	0	215,350	-215,350	0	0	0
経常収益計	445,953,814	455,151,860	-9,198,046	251,941,722	256,905,814	-4,964,092	128,233,797	91,504,819	36,728,978	65,778,295	106,741,227	-40,962,932
(2) 経常費用												
事業費	402,822,982	410,798,038	-7,975,056	294,596,905	297,903,241	-3,306,336	89,993,828	93,272,993	-3,279,165	18,232,249	19,621,804	-1,389,555
役員報酬	15,130,000	15,025,834	104,166	7,250,040	7,192,958	57,082	5,265,540	5,224,081	41,459	2,614,420	2,608,795	5,625
給与手当	88,531,205	88,899,437	-368,232	61,613,107	60,831,597	781,510	22,257,868	23,208,563	-950,695	4,660,230	4,859,277	-199,047
臨時雇賃金	133,749	123,101	10,648	0	108,787	-108,787	0	0	0	133,749	14,314	119,435
役員退任慰労費用	3,370,000	3,380,000	-10,000	1,846,760	1,852,240	-5,480	1,341,260	1,345,240	-3,980	181,980	182,520	-540
職員退職給付費用	3,504,416	2,824,847	679,569	2,148,212	1,731,636	416,576	1,121,410	903,947	217,463	234,794	189,264	45,530
福利厚生費	15,538,075	14,535,401	1,002,674	9,984,916	9,317,723	667,193	4,551,540	4,261,208	290,332	1,001,619	956,470	45,149
物品仕入	1,653,289	1,508,363	144,926	0	0	0	1,653,289	1,508,363	144,926	0	0	0
広報費	11,038,829	13,337,929	-2,299,100	1,824,809	3,618,737	-1,793,928	9,127,620	9,505,792	-378,172	86,400	213,400	-127,000
研修費	462,320	57,600	404,720	0	0	0	0	0	0	462,320	57,600	404,720
会議費	20,253,020	19,542,546	710,474	15,661,393	14,246,544	1,414,849	2,142,594	2,142,294	300	2,449,033	3,153,708	-704,675
会議費	12,057,995	10,572,035	1,485,960	11,255,101	9,785,650	1,469,451	586,985	577,977	9,008	215,909	208,408	7,501
総会費	1,122,525	1,299,328	-176,803	0	0	0	0	0	0	1,122,525	1,299,328	-176,803
代議員会費	461,400	1,296,390	-834,990	0	0	0	0	0	0	461,400	1,296,390	-834,990
理事会費	6,204,520	6,270,253	-65,733	4,406,292	4,460,894	-54,602	1,555,609	1,564,317	-8,708	242,619	245,042	-2,423
その他会議費	0	104,540	-104,540	0	0	0	0	0	0	0	104,540	-104,540
各都市医師会事務局事務研修会	406,580	0	406,580	0	0	0	0	0	0	406,580	0	406,580
旅費交通費	38,344,528	36,821,002	1,523,526	27,320,070	25,559,956	1,760,114	8,386,560	8,445,510	-58,950	2,637,898	2,815,536	-177,638
通信運搬費	12,010,688	12,719,887	-709,199	7,822,805	7,930,464	-107,659	3,760,337	4,319,894	-559,557	427,546	469,529	-41,983
減価償却費	28,738,921	28,344,598	394,323	22,968,215	22,592,819	375,396	5,694,501	5,679,287	15,214	76,205	72,492	3,713
消耗什器備品費	930,077	407,484	522,593	598,266	250,605	347,661	279,619	127,541	152,078	52,192	29,338	22,854
消耗品費	3,223,921	3,691,265	-467,344	2,948,458	3,378,489	-430,031	250,858	300,086	-49,228	24,605	12,690	11,915
修繕費	2,378,916	297,734	2,081,182	1,753,581	202,407	1,551,174	617,484	84,746	532,738	7,851	10,581	-2,730
印刷製本費	7,620,510	10,249,343	-2,628,833	6,786,673	7,119,860	-333,187	832,068	3,085,015	-2,252,947	1,769	44,468	-42,699
燃料費	143,686	141,329	2,357	97,130	93,819	3,311	37,851	38,625	-774	8,705	8,885	-180

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平成29年 4月 1日から平成30年 3月31日まで

公益社団法人 宮崎県医師会

(単位：円)

科 目	公益目的事業会計						収益事業等会計				法人会計 (管理費)	合 計
	公 1	公 2	公 3	公 4	共通	公益合計	収 1	収 2	他 1	収益合計		
I 一般正味財産増減の部												
1. 経常増減の部												
(1) 経常収益												
特定資産運用益	10,996	45,109	4,438	14,427	0	74,970	0	25,929	0	25,929	0	100,899
特定資産受取利息	10,996	45,109	4,438	14,427	0	74,970	0	25,929	0	25,929	0	100,899
受取入会金	0	0	0	0	4,207,500	4,207,500	0	0	0	0	4,207,500	8,415,000
受取入会金	0	0	0	0	4,207,500	4,207,500	0	0	0	0	4,207,500	8,415,000
受取会費	2,841,354	11,652,183	1,146,970	3,727,649	62,347,500	81,715,656	0	6,699,344	41,446,934	48,146,278	46,968,066	176,830,000
正会員受取会費	2,841,354	11,652,183	1,146,970	3,727,649	62,347,500	81,715,656	0	6,699,344	41,446,934	48,146,278	46,968,066	176,830,000
事業収益	0	105,348,297	3,375,450	36,695,796	0	145,419,543	58,987,054	15,588,000	0	74,575,054	0	219,994,597
物品販売収益	0	0	0	0	0	0	1,737,598	0	0	1,737,598	0	1,737,598
手数料収益	0	9,957,600	0	0	0	9,957,600	57,249,456	0	0	57,249,456	0	67,207,056
事務室貸与収益	0	0	0	0	0	0	0	15,588,000	0	15,588,000	0	15,588,000
受託事業等収益	0	95,390,697	3,375,450	36,695,796	0	135,461,943	0	0	0	0	0	135,461,943
受取補助金等	1,439,750	5,678,105	0	0	0	7,117,855	0	0	110,000	110,000	5,571,000	12,798,855
受取民間助成金	1,439,750	510,000	0	0	0	1,949,750	0	0	110,000	110,000	5,571,000	7,630,750
受取補助金等振替額	0	5,168,105	0	0	0	5,168,105	0	0	0	0	0	5,168,105
受取負担金	0	400,000	0	0	0	400,000	0	1,680,000	700,000	2,380,000	8,501,789	11,281,789
受取負担金	0	400,000	0	0	0	400,000	0	1,680,000	700,000	2,380,000	8,501,789	11,281,789
受取寄付金	0	127,693	0	0	0	127,693	0	0	0	0	0	127,693
受取寄付金振替額	0	127,693	0	0	0	127,693	0	0	0	0	0	127,693
雑収益	1,157,478	6,699,496	597,263	1,821,135	2,603,133	12,878,505	0	1,537,989	1,458,547	2,996,536	529,940	16,404,981
受取利息	0	0	0	0	3,133	3,133	0	0	287	287	391,060	394,480
雑収益	1,157,478	6,699,496	597,263	1,821,135	2,600,000	12,875,372	0	1,537,989	1,458,260	2,996,249	138,880	16,010,501
前期損益修正益	0	0	0	0	0	0	0	0	0	0	0	0
経常収益計	5,449,578	129,950,883	5,124,121	42,259,007	69,158,133	251,941,722	58,987,054	25,531,262	43,715,481	128,233,797	65,778,295	445,953,814
(2) 経常費用												
事業費	27,973,587	196,789,294	12,627,606	57,206,418	0	294,596,905	29,536,256	16,742,091	43,715,481	89,993,828	18,232,249	402,822,982
役員報酬	992,249	3,969,002	1,190,700	1,098,089	0	7,250,040	1,984,500	661,500	2,619,540	5,265,540	2,614,420	15,130,000
給与手当	6,677,349	41,799,393	3,537,671	9,598,694	0	61,613,107	10,433,379	3,477,790	8,346,699	22,257,868	4,660,230	88,531,205
臨時雇賃金	0	0	0	0	0	0	0	0	0	0	133,749	133,749
役員退任慰労費用	252,750	1,011,000	303,300	279,710	0	1,846,760	505,500	168,500	667,260	1,341,260	181,980	3,370,000
職員退職給付費用	336,422	1,163,476	164,706	483,608	0	2,148,212	525,662	175,220	420,528	1,121,410	234,794	3,504,416
福利厚生費	1,365,463	5,988,096	668,504	1,962,853	0	9,984,916	2,133,537	711,175	1,706,828	4,551,540	1,001,619	15,538,075
物品仕入	0	0	0	0	0	0	1,653,289	0	0	1,653,289	0	1,653,289
広報費	67,457	1,121,556	620,352	15,444	0	1,824,809	0	27,756	9,099,864	9,127,620	86,400	11,038,829
研修費	0	0	0	0	0	0	0	0	0	0	462,320	462,320
会議費	513,946	13,937,431	505,192	704,824	0	15,661,393	586,295	195,430	1,360,869	2,142,594	2,449,033	20,253,020
旅費交通費	1,186,650	22,033,518	1,272,270	2,827,632	0	27,320,070	0	0	8,386,560	8,386,560	2,637,898	38,344,528
通信運搬費	567,259	5,514,694	511,727	1,229,125	0	7,822,805	856,479	313,342	2,590,516	3,760,337	427,546	12,010,688
減価償却費	2,367,800	16,533,958	957,363	3,109,094	0	22,968,215	158,780	5,416,110	119,611	5,694,501	76,205	28,738,921
消耗什器備品費	86,152	361,393	35,846	114,875	0	598,266	108,736	88,970	81,913	279,619	52,192	930,077
消耗品費	29,216	2,602,873	128,652	187,717	0	2,948,458	9,223	64,671	176,964	250,858	24,605	3,223,921
修繕費	257,007	1,055,219	103,903	337,452	0	1,753,581	16,362	588,798	12,324	617,484	7,851	2,378,916
印刷製本費	3,268,948	3,018,112	907	498,706	0	6,786,673	3,694	1,228	827,146	832,068	1,769	7,620,510
燃料費	10,641	67,748	4,470	14,271	0	97,130	18,142	6,043	13,666	37,851	8,705	143,686
光熱水料費	385,604	1,629,365	155,653	505,882	0	2,676,504	0	909,184	0	909,184	0	3,585,688
賃借料	13,724	5,538,330	102,963	1,468,797	0	7,123,814	23,400	7,800	98,974	130,174	11,231	7,265,219
保険料	185,409	1,118,335	74,988	251,272	0	1,630,004	60,035	365,683	62,453	488,171	33,815	2,151,990
諸謝金	701,631	21,782,847	539,550	1,868,642	0	24,892,670	0	0	191,934	191,934	37,800	25,122,404
租税公課	2,030,165	7,395,952	726,589	2,260,973	0	12,413,679	3,210,203	2,085,465	20,372	5,316,040	26,531	17,756,250
負担金	704	489,976	296	587,544	0	1,078,520	1,200	400	6,364,904	6,366,504	243,576	7,688,600
助成金	5,760,000	24,904,000	600,000	100,000	0	31,364,000	0	0	0	0	130,000	31,494,000
寄附金	0	0	0	0	0	0	5,000,000	0	0	5,000,000	0	5,000,000
委託費	451,675	9,091,405	150,727	26,762,794	0	36,456,601	240,539	735,863	324,680	1,301,082	62,650	37,820,333
支払利息	225,993	926,782	91,226	296,486	0	1,540,487	0	532,846	0	532,846	0	2,073,333
支払手数料	114,028	668,622	135,222	144,663	0	1,062,535	286,521	57,895	137,323	481,739	99,861	1,644,135
災害見舞金	0	0	0	0	0	0	0	0	0	0	0	0
交際接待費	0	0	0	0	0	0	1,639,556	0	4,943	1,644,499	0	1,644,499
図書新聞費	0	1,299,179	0	0	0	1,299,179	0	0	1,944	1,944	53,957	1,355,080
雑費	125,345	1,767,032	44,829	497,271	0	2,434,477	81,224	150,422	77,666	309,312	2,471,512	5,215,301
経常費用計	27,973,587	196,789,294	12,627,606	57,206,418	0	294,596,905	29,536,256	16,742,091	43,715,481	89,993,828	18,232,249	402,822,982
評価損益等調整前当期経常増減額	-22,524,009	-66,838,411	-7,503,485	-14,947,411	69,158,133	-42,655,183	29,450,798	8,789,171	0	38,239,969	47,546,046	43,130,832
評価損益等計	0	0	0	0	0	0	0	0	0	0	0	0
当期経常増減額	-22,524,009	-66,838,411	-7,503,485	-14,947,411	69,158,133	-42,655,183	29,450,798	8,789,171	0	38,239,969	47,546,046	43,130,832
2. 経常外増減の部												
(1) 経常外収益												
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用												
前期損益修正損	1,973	8,095	796	2,589	0	13,453	0	4,652	1,032,008	1,036,660	162,938	1,213,051
経常外費用計	1,973	8,095	796	2,589	0	13,453	0	4,652	1,032,008	1,036,660	162,938	1,213,051
当期経常外増減額	-1,973	-8,095	-796	-2,589	0	-13,453	0	-4,652	-1,032,008	-1,036,660	-162,938	-1,213,051
他会計振替額	0	0	0	0	32,782,057	32,782,057	-23,997,538	-8,784,519	0	-32,782,057	0	0
税引前当期一般正味財産増減額	-22,525,982	-66,846,506	-7,504,281	-14,950,000	101,940,190	-9,886,579	5,453,260	0	-1,032,008	4,421,252	47,383,108	41,917,781
法人税、住民税及び事業税	0	0	0	0	0	0	71,000	0	0	71,000	0	71,000
当期一般正味財産増減額	-22,525,982	-66,846,506	-7,504,281	-14,950,000	101,940,190	-9,886,579	5,382,260	0	-1,032,008	4,350,252	47,383,108	41,846,781
一般正味財産期首残高	-93,672,399	-234,194,736	-32,517,848	-67,099,006	1,031,731,173	604,247,184	33,934,625	17,059,116	229,030,881	280,024,622	3,797,002	888,068,808
一般正味財産期末残高	-116,198,381	-301,041,242	-40,022,129	-82,049,006	1,133,671,363	594,360,605	39,316,885	17,059,116	227,998,873	284,374,874	51,180,110	929,915,589
II 指定正味財産増減の部												
一般正味財産への振替額	0	-5,295,798	0	0	0	-5,295,798	0	0	0	0	0	-5,295,798
地方公共団体補助金	0	-5,168,105	0	0	0	-5,168,105	0	0	0	0	0	-5,168,105
寄付金	0	-127,693	0	0	0	-127,693	0	0	0	0	0	-127,693
当期指定正味財産増減額	0	-5,295,798	0	0	0	-5,295,798	0	0	0	0	0	-5,295,798
指定正味財産期首残高	0	36,370,481	0	0	0	36,370,481	0	0	0	0	0	36,370,481
指定正味財産期末残高	0	31,074,683	0	0	0	31,074,683	0	0	0	0	0	31,074,683
III 正味財産期末残高	-116,198,381	-269,966,559	-40,022,129	-82,049,006	1,133,671,363	625,435,288	39,316,885	17,059,116	227,998,873	284,374,874	51,180,110	960,990,272