

# 正味財産増減計算書内訳表(会計別)

平成30年 4月 1日から平成31年 3月31日まで

公益社団法人 宮崎県医師会

(単位:円)

科 目	合 計			公益目的事業会計			収益事業等会計			法人会計(管理費)		
	当年度決算額	前年度決算額	増 減	当年度決算額	前年度決算額	増 減	当年度決算額	前年度決算額	増 減	当年度決算額	前年度決算額	増 減
I 一般正味財産増減の部												
1. 経常増減の部												
(1) 経常収益												
特定資産運用益	148,884	100,899	47,985	110,622	74,970	35,652	38,262	25,929	12,333	0	0	0
特定資産受取利息	148,884	100,899	47,985	110,622	74,970	35,652	38,262	25,929	12,333	0	0	0
受取入会金	9,670,000	8,415,000	1,255,000	4,835,000	4,207,500	627,500	0	0	0	4,835,000	4,207,500	627,500
受取入会金	9,670,000	8,415,000	1,255,000	4,835,000	4,207,500	627,500	0	0	0	4,835,000	4,207,500	627,500
受取会費	176,811,000	176,830,000	-19,000	81,714,893	81,715,656	-763	50,351,007	48,146,278	2,204,729	44,745,100	46,968,066	-2,222,966
正会員受取会費	176,811,000	176,830,000	-19,000	81,714,893	81,715,656	-763	50,351,007	48,146,278	2,204,729	44,745,100	46,968,066	-2,222,966
事業収益	191,383,967	219,994,597	-28,610,630	126,045,578	145,419,543	-19,373,965	65,338,389	74,575,054	-9,236,665	0	0	0
物品販売収益	0	1,737,598	-1,737,598	0	0	0	0	1,737,598	-1,737,598	0	0	0
手数料収益	53,271,189	67,207,056	-13,935,867	3,520,800	9,957,600	-6,436,800	49,750,389	57,249,456	-7,499,067	0	0	0
事務室貸与収益	15,588,000	15,588,000	0	0	0	0	15,588,000	15,588,000	0	0	0	0
受託事業等収益	122,524,778	135,461,943	-12,937,165	122,524,778	135,461,943	-12,937,165	0	0	0	0	0	0
受取補助金等	12,689,605	12,798,855	-109,250	7,124,605	7,117,855	6,750	160,000	110,000	50,000	5,405,000	5,571,000	-166,000
受取民間助成金	7,521,500	7,630,750	-109,250	1,956,500	1,949,750	6,750	160,000	110,000	50,000	5,405,000	5,571,000	-166,000
受取補助金等振替額	5,168,105	5,168,105	0	5,168,105	5,168,105	0	0	0	0	0	0	0
受取負担金	11,656,968	11,281,789	375,179	400,000	400,000	0	2,380,000	2,380,000	0	8,876,968	8,501,789	375,179
受取負担金	11,656,968	11,281,789	375,179	400,000	400,000	0	2,380,000	2,380,000	0	8,876,968	8,501,789	375,179
受取寄付金	0	127,693	-127,693	0	127,693	-127,693	0	0	0	0	0	0
受取寄付金振替額	0	127,693	-127,693	0	127,693	-127,693	0	0	0	0	0	0
雑収益	19,998,226	16,404,981	3,593,245	13,990,089	12,878,505	1,111,584	5,403,894	2,996,536	2,407,358	604,243	529,940	74,303
受取利息	581,132	394,480	186,652	1,334	3,133	-1,799	115	287	-172	579,683	391,060	188,623
雑収益	19,417,094	16,010,501	3,406,593	13,988,755	12,875,372	1,113,383	5,403,779	2,996,249	2,407,530	24,560	138,880	-114,320
経常収益計	422,358,650	445,953,814	-23,595,164	234,220,787	251,941,722	-17,720,935	123,671,552	128,233,797	-4,562,245	64,466,311	65,778,295	-1,311,984
(2) 経常費用												
事業費	399,127,130	402,822,982	-3,695,852	282,672,762	294,596,905	-11,924,143	96,503,752	89,993,828	6,509,924	19,950,616	18,232,249	1,718,367
役員報酬	13,778,334	15,130,000	-1,351,666	7,550,528	7,250,040	300,488	5,483,776	5,265,540	218,236	744,030	2,614,420	-1,870,390
給与手当	96,222,477	88,531,205	7,691,272	65,535,571	61,613,107	3,922,464	25,374,195	22,257,868	3,116,327	5,312,711	4,660,230	652,481
臨時雇賃金	1,507,195	133,749	1,373,446	765,178	0	765,178	188,020	0	188,020	553,997	133,749	420,248
役員退任慰労費用	3,620,000	3,370,000	250,000	1,983,760	1,846,760	137,000	1,440,760	1,341,260	99,500	195,480	181,980	13,500
職員退職給付費用	5,052,504	3,504,416	1,548,088	3,688,138	2,148,212	1,539,926	1,128,158	1,121,410	6,748	236,208	234,794	1,414
福利厚生費	16,856,178	15,538,075	1,318,103	10,678,790	9,984,916	693,874	5,107,920	4,551,540	556,380	1,069,468	1,001,619	67,849
物品仕入	0	1,653,289	-1,653,289	0	0	0	0	1,653,289	-1,653,289	0	0	0
広報費	11,088,617	11,038,829	49,788	1,922,852	1,824,809	98,043	8,949,765	9,127,620	-177,855	216,000	86,400	129,600
研修費	479,600	462,320	17,280	0	0	0	0	0	0	479,600	462,320	17,280
会議費	19,126,683	20,253,020	-1,126,337	13,779,063	15,661,393	-1,882,330	2,463,541	2,142,594	320,947	2,884,079	2,449,033	435,046
会議費	11,117,487	12,057,995	-940,508	9,946,608	11,255,101	-1,308,493	1,033,526	586,985	446,541	137,353	215,909	-78,556
総会費	824,012	1,122,525	-298,513	0	0	0	0	0	0	824,012	1,122,525	-298,513
代議員会費	1,315,050	461,400	853,650	0	0	0	0	0	0	1,315,050	461,400	853,650
理事会費	5,489,325	6,204,520	-715,195	3,832,455	4,406,292	-573,837	1,430,015	1,555,609	-125,594	226,855	242,619	-15,764
各都市医師会事務局事務研修会	380,809	406,580	-25,771	0	0	0	0	0	0	380,809	406,580	-25,771
旅費交通費	33,693,295	38,344,528	-4,651,233	23,096,118	27,320,070	-4,223,952	8,679,062	8,386,560	292,502	1,918,115	2,637,898	-719,783
通信運搬費	12,029,504	12,010,688	18,816	6,627,432	7,822,805	-1,195,373	4,938,084	3,760,337	1,177,747	463,988	427,546	36,442
減価償却費	29,398,529	28,738,921	659,608	23,583,943	22,968,215	615,728	5,733,183	5,694,501	38,682	81,403	76,205	5,198
消耗什器備品費	705,240	930,077	-224,837	443,264	598,266	-155,002	224,563	279,619	-55,056	37,413	52,192	-14,779
消耗品費	4,137,612	3,223,921	913,691	3,724,771	2,948,458	776,313	375,404	250,858	124,546	37,437	24,605	12,832
修繕費	1,465,374	2,378,916	-913,542	1,075,309	1,753,581	-678,272	382,489	617,484	-234,995	7,576	7,851	-275
印刷製本費	8,920,512	7,620,510	1,300,002	5,983,541	6,786,673	-803,132	2,935,471	832,068	2,103,403	1,500	1,769	-269
燃料費	147,388	143,686	3,702	97,968	97,130	838	40,179	37,851	2,328	9,241	8,705	536
光熱水料費	3,670,504	3,585,688	84,816	2,727,187	2,676,504	50,683	943,317	909,184	34,133	0	0	0
賃借料	7,628,592	7,265,219	363,373	7,468,737	7,123,814	344,923	148,624	130,174	18,450	11,231	11,231	0
保険料	2,043,816	2,151,990	-108,174	1,511,987	1,630,004	-118,017	500,392	488,171	12,221	31,437	33,815	-2,378
諸謝金	17,674,778	25,122,404	-7,447,626	17,276,432	24,892,670	-7,616,238	398,346	191,934	206,412	0	37,800	-37,800
租税公課	15,783,950	17,756,250	-1,972,300	10,812,625	12,413,679	-1,601,054	4,698,968	5,316,040	-617,072	272,357	26,531	245,826
負担金	7,294,240	7,688,600	-394,360	678,160	1,078,520	-400,360	6,374,504	6,366,504	8,000	241,576	243,576	-2,000
助成金	35,614,070	31,494,000	4,120,070	35,614,070	31,364,000	4,250,070	0	0	0	0	130,000	-130,000
寄附金	6,299,400	5,000,000	1,299,400	0	0	0	6,299,400	5,000,000	1,299,400	0	0	0
委託費	34,189,545	37,820,333	-3,630,788	30,868,138	36,456,601	-5,588,463	1,344,216	1,301,082	43,134	1,977,191	62,650	1,914,541
支払利息	1,000,000	2,073,333	-1,073,333	743,001	1,540,487	-797,486	256,999	532,846	-275,847	0	0	0
支払手数料	1,678,048	1,644,135	33,913	952,431	1,062,535	-110,104	625,568	481,739	143,829	100,049	99,861	188
災害見舞金	100,000	0	100,000	0	0	0	0	0	0	100,000	0	100,000
交際接待費	1,142,715	1,644,499	-501,784	0	0	0	1,142,715	1,644,499	-501,784	0	0	0
図書新聞費	1,233,454	1,355,080	-121,626	1,183,451	1,299,179	-115,728	13,997	1,944	12,053	36,006	53,957	-17,951
雑費	5,544,976	5,215,301	329,675	2,300,317	2,434,477	-134,160	312,136	309,312	2,824	2,932,523	2,471,512	461,011
経常費用計	399,127,130	402,822,982	-3,695,852	282,672,762	294,596,905	-11,924,143	96,503,752	89,993,828	6,509,924	19,950,616	18,232,249	1,718,367
評価損益等調整前当期経常増減額	23,231,520	43,130,832	-19,899,312	-48,451,975	-42,655,183	-5,796,792	27,167,800	38,239,969	-11,072,169	44,515,695	47,546,046	-3,030,351
評価損益等計	0	0	0	0	0	0	0	0	0	0	0	0
当期経常増減額	23,231,520	43,130,832	-19,899,312	-48,451,975	-42,655,183	-5,796,792	27,167,800	38,239,969	-11,072,169	44,515,695	47,546,046	-3,030,351
2. 経常外増減の部												
(1) 経常外収益												
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用												
前期損益修正損	0	1,213,051	-1,213,051	0	13,453	-13,453	0	1,036,660	-1,036,660	0	162,938	-162,938
経常外費用計	0	1,213,051	-1,213,051	0	13,453	-13,453	0	1,036,660	-1,036,660	0	162,938	-162,938
当期経常外増減額	0	-1,213,051	1,213,051	0	-13,453	13,453	0	-1,036,660	1,036,660	0	-162,938	162,938
他会計振替額	0	0	0	22,090,193	32,782,057	-10,691,864	-22,090,193	-32,782,057	10,691,864	0	0	0
税引前当期一般正味財産増減額	23,231,520	41,917,781	-18,686,261	-26,361,782	-9,866,579	-16,475,203	5,077,607	4,421,252	656,355	44,515,695	47,383,108	-2,867,413
法人税、住民税及び事業税	71,											

# 正味財産増減計算書内訳表(グループ別)

平成30年 4月 1日から平成31年 3月31日まで

公益社団法人 宮崎県医師会

(単位：円)

科 目	公益目的事業会計						収益事業等会計				法人会計 (管理費)	合 計	
	公 1	公 2	公 3	公 4	共通	公益合計	収 1	収 2	他 1	収益合計			
I 一般正味財産増減の部													
1. 経常増減の部													
(1) 経常収益													
特定資産運用益	16,227	66,556	6,550	21,289	0	110,622	0	38,262	0	38,262	0	148,884	
特定資産受取利息	16,227	66,556	6,550	21,289	0	110,622	0	38,262	0	38,262	0	148,884	
受取入会金	0	0	0	0	4,835,000	4,835,000	0	0	0	0	4,835,000	9,670,000	
受取入会金	0	0	0	0	4,835,000	4,835,000	0	0	0	0	4,835,000	9,670,000	
受取会費	2,837,649	11,636,982	1,145,474	3,722,788	62,372,000	81,714,893	0	6,690,607	43,660,400	50,351,007	44,745,100	176,811,000	
正会員受取会費	2,837,649	11,636,982	1,145,474	3,722,788	62,372,000	81,714,893	0	6,690,607	43,660,400	50,351,007	44,745,100	176,811,000	
事業収益	0	86,326,987	3,860,600	35,857,991	0	126,045,578	49,750,389	15,588,000	0	65,338,389	0	191,383,967	
手数料収益	0	3,520,800	0	0	0	3,520,800	49,750,389	0	0	49,750,389	0	53,271,189	
事務室貸与収益	0	0	0	0	0	0	0	15,588,000	0	15,588,000	0	15,588,000	
受託事業等収益	0	82,806,187	3,860,600	35,857,991	0	122,524,778	0	0	0	0	0	122,524,778	
受取補助金等	1,446,500	5,678,105	0	0	0	7,124,605	0	0	160,000	160,000	5,405,000	12,689,605	
受取民間助成金	1,446,500	510,000	0	0	0	1,956,500	0	0	160,000	160,000	5,405,000	7,521,500	
受取補助金等振替額	0	5,168,105	0	0	0	5,168,105	0	0	0	0	0	5,168,105	
受取負担金	0	400,000	0	0	0	400,000	0	1,680,000	700,000	2,380,000	8,876,968	11,656,968	
受取負担金	0	400,000	0	0	0	400,000	0	1,680,000	700,000	2,380,000	8,876,968	11,656,968	
雑収益	1,570,791	7,135,276	639,360	1,743,328	2,901,334	13,990,089	2,241,040	1,644,655	1,518,199	5,403,894	604,243	19,998,226	
受取利息	0	0	0	0	1,334	1,334	0	0	115	115	579,683	581,132	
雑収益	1,570,791	7,135,276	639,360	1,743,328	2,900,000	13,988,755	2,241,040	1,644,655	1,518,084	5,403,779	24,560	19,417,094	
経常収益計	5,871,167	111,243,906	5,651,984	41,345,396	70,108,334	234,220,787	51,991,429	25,641,524	46,038,599	123,671,552	64,466,311	422,358,650	
(2) 経常費用													
事業費	28,521,064	184,536,597	13,070,710	56,544,391	0	282,672,762	32,694,936	16,892,788	46,916,028	96,503,752	19,950,616	399,127,130	
役員報酬	1,033,374	4,133,503	1,240,050	1,143,601	0	7,550,528	2,066,750	688,916	2,728,110	5,483,776	744,030	13,778,334	
給与手当	7,612,248	42,830,426	4,150,289	10,942,608	0	65,535,571	11,894,157	3,964,714	9,515,324	25,374,195	5,312,711	96,222,477	
臨時雇賃金	130,900	404,616	55,922	173,740	0	765,178	0	0	188,020	188,020	553,997	1,507,195	
役員退任慰労費用	271,500	1,086,000	325,800	300,460	0	1,983,760	543,000	181,000	716,760	1,440,760	195,480	3,620,000	
職員退職給付費用	338,448	2,697,474	165,698	486,518	0	3,688,138	528,824	176,274	423,060	1,128,158	236,208	5,052,504	
福利厚生費	1,532,377	6,193,403	750,220	2,202,790	0	10,678,790	2,394,342	798,109	1,915,469	5,107,920	1,069,468	16,856,178	
広報費	74,520	1,573,019	250,603	24,710	0	1,922,852	0	44,409	8,905,356	8,949,765	216,000	11,088,617	
研修費	0	0	0	0	0	0	0	0	0	0	479,600	479,600	
会議費	834,054	12,047,262	340,015	557,732	0	13,779,063	538,959	179,651	1,744,931	2,463,541	2,884,079	19,126,683	
会議費	564,587	9,105,850	16,641	259,530	0	9,946,608	0	0	1,033,526	1,033,526	137,353	11,117,487	
総会費	0	0	0	0	0	0	0	0	0	0	824,012	824,012	
代議員会費	0	0	0	0	0	0	0	0	0	0	1,315,050	1,315,050	
理事会費	269,467	2,941,412	323,374	298,202	0	3,832,455	538,959	179,651	711,405	1,430,015	226,855	5,489,325	
その他会議費	0	0	0	0	0	0	0	0	0	0	0	0	
各都市医師会事務局事務研修会	0	0	0	0	0	0	0	0	0	0	380,809	380,809	
旅費交通費	755,851	19,090,888	794,056	2,455,323	0	23,096,118	2,661	887	8,675,514	8,679,062	1,918,115	33,693,295	
通信運搬費	577,170	4,197,982	612,770	1,239,510	0	6,627,432	1,231,567	337,339	3,369,178	4,938,084	463,988	12,029,504	
減価償却費	2,380,972	17,113,621	962,788	3,126,562	0	23,583,943	169,611	5,435,804	127,768	5,733,183	81,403	29,398,529	
消耗什器備品費	63,335	263,244	34,753	81,932	0	443,264	83,332	66,246	74,985	224,563	37,413	705,240	
消耗品費	88,639	3,018,683	186,664	430,785	0	3,724,771	66,205	82,932	226,267	375,404	37,437	4,137,612	
修繕費	157,509	647,153	63,736	206,911	0	1,075,309	15,787	354,811	11,891	382,489	7,576	1,465,374	
印刷製本費	2,854,331	2,980,358	60,580	88,272	0	5,983,541	2,724,734	1,041	209,696	2,935,471	1,500	8,920,512	
燃料費	11,294	61,287	10,242	15,145	0	97,968	19,259	6,415	14,505	40,179	9,241	147,388	
光熱水料費	400,082	1,640,729	161,497	524,879	0	2,727,187	0	943,317	0	943,317	0	3,670,504	
賃借料	13,724	5,923,106	71,663	1,460,244	0	7,468,737	23,400	7,800	117,424	148,624	11,231	7,628,592	
保険料	186,390	994,904	78,555	252,138	0	1,511,987	60,284	371,461	68,647	500,392	31,437	2,043,816	
諸謝金	659,447	13,963,439	740,190	1,913,356	0	17,276,432	0	0	398,346	398,346	0	17,674,778	
租税公課	1,745,974	6,456,602	631,988	1,978,061	0	10,812,625	2,647,334	2,032,019	19,615	4,698,968	272,357	15,783,950	
負担金	704	382,216	296	294,944	0	678,160	1,200	400	6,372,904	6,374,504	241,576	7,294,240	
助成金	6,000,000	28,514,070	1,000,000	100,000	0	35,614,070	0	0	0	0	0	35,614,070	
寄附金	0	0	0	0	0	0	5,799,400	0	500,000	6,299,400	0	6,299,400	
委託費	455,822	4,482,708	156,581	25,773,027	0	30,868,138	266,826	736,538	340,852	1,344,216	1,977,191	34,189,545	
支払利息	108,999	447,004	43,999	142,999	0	743,001	0	256,999	0	256,999	0	1,000,000	
支払手数料	118,384	543,762	144,931	145,354	0	952,431	415,928	60,066	149,574	625,568	100,049	1,678,048	
災害見舞金	0	0	0	0	0	0	0	0	0	0	100,000	100,000	
交際接待費	0	0	0	0	0	0	1,142,715	0	0	1,142,715	0	1,142,715	
図書新聞費	0	1,183,451	0	0	0	1,183,451	0	0	13,997	13,997	36,006	1,233,454	
雑費	115,016	1,665,687	36,824	482,790	0	2,300,317	58,661	165,640	87,835	312,136	2,932,523	5,544,976	
経常費用計	28,521,064	184,536,597	13,070,710	56,544,391	0	282,672,762	32,694,936	16,892,788	46,916,028	96,503,752	19,950,616	399,127,130	
評価損益等調整前当期経常増減額	-22,649,897	-73,292,691	-7,418,726	-15,198,995	70,108,334	-48,451,975	19,296,493	8,748,736	-877,429	27,167,800	44,515,695	23,231,520	
評価損益等計	0	0	0	0	0	0	0	0	0	0	0	0	
当期経常増減額	-22,649,897	-73,292,691	-7,418,726	-15,198,995	70,108,334	-48,451,975	19,296,493	8,748,736	-877,429	27,167,800	44,515,695	23,231,520	
2. 経常外増減の部													
(1) 経常外収益													
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0	
(2) 経常外費用													
他会計振替額	0	0	0	0	22,090,193	22,090,193	-13,341,457	-8,748,736	0	-22,090,193	0	0	
税引前当期一般正味財産増減額	-22,649,897	-73,292,691	-7,418,726	-15,198,995	92,198,527	-26,361,782	5,955,036	0	-877,429	5,077,607	44,515,695	23,231,520	
法人税、住民税及び事業税	0	0	0	0	0	0	71,000	0	0	71,000	0	71,000	
当期一般正味財産増減額	-22,649,897	-73,292,691	-7,418,726	-15,198,995	92,198,527	-26,361,782	5,884,036	0	-877,429	5,006,607	44,515,695	23,160,520	
一般正味財産期首残高	-116,198,381	-301,041,242	-40,022,129	-82,049,006	1,133,671,363	594,360,605	39,316,885	17,059,116	227,998,873	284,374,874	51,180,110	929,915,589	
一般正味財産期末残高	-138,848,278	-374,333,933	-47,440,855	-97,248,001	1,225,869,890	567,998,823	45,200,921	17,059,116	227,121,444	289,381,481	95,695,805	953,076,109	
II 指定正味財産増減の部													
一般正味財産への振替額	0	-5,168,105	0	0	0	-5,168,105	0	0	0	0	0	-5,168,105	
地方公共団体補助金	0	-5,168,105	0	0	0	-5,168,105	0	0	0	0	0	-5,168,105	
当期指定正味財産増減額	0	-5,168,105	0	0	0	-5,168,105	0	0	0	0	0	-5,168,105	
指定正味財産期首残高	0	31,074,683	0	0	0	31,074,683	0	0	0	0	0	31,074,683	
指定正味財産期末残高	0	25,906,578	0	0	0	25,906,578	0	0	0	0	0	25,906,578	
III 正味財産期末残高	-138,848,278	-348,427,355	-47,440,855	-97,248,001	1,225,869,890	593,905,401	45,200,921	17,059,116	227,121,444	289,381,481	95,695,805	978,982,687	