

正味財産増減計算書内訳表

平成25年 4月 1日から平成26年 3月31日まで

(単位：円)

科 目	合 計			公益目的事業会計			収益事業等会計			法人会計（管理費）		
	当年度決算額	前年度決算額	差 異	当年度決算額	前年度決算額	差 異	当年度決算額	前年度決算額	差 異	当年度決算額	前年度決算額	差 異
I 一般正味財産増減の部												
1. 経常増減の部												
(1) 経常収益												
受取入金	5,360,000	6,290,000	-930,000	2,680,000	3,145,000	-465,000	0	0	0	2,680,000	3,145,000	-465,000
受取入金	5,360,000	6,290,000	-930,000	2,680,000	3,145,000	-465,000	0	0	0	2,680,000	3,145,000	-465,000
A 会員	5,050,000	6,000,000	-950,000	2,525,000	3,000,000	-475,000	0	0	0	2,525,000	3,000,000	-475,000
B 会員	310,000	290,000	20,000	155,000	145,000	10,000	0	0	0	155,000	145,000	10,000
受取会費	179,077,000	178,555,000	522,000	62,926,000	82,443,870	-19,517,870	51,542,643	44,880,941	6,661,702	64,608,357	51,230,189	13,378,168
正会員受取会費	179,077,000	178,555,000	522,000	62,926,000	82,443,870	-19,517,870	51,542,643	44,880,941	6,661,702	64,608,357	51,230,189	13,378,168
A 会員均等割	65,892,000	65,740,000	152,000	32,946,000	32,870,000	76,000	23,405,152	19,949,992	3,455,160	9,540,848	12,920,008	-3,379,160
A 会員所得割	86,670,000	86,506,000	164,000	16,722,500	36,419,370	-19,696,870	18,719,236	16,947,007	1,772,229	51,228,264	33,139,623	18,088,641
B 会員均等割	26,515,000	26,309,000	206,000	13,257,500	13,154,500	103,000	9,418,255	7,983,942	1,434,313	3,839,245	5,170,558	-1,331,313
事業収益	230,507,247	212,196,167	18,311,080	169,447,570	146,580,037	22,867,533	77,146,817	65,616,130	11,530,687	0	0	0
物品販売収益	2,178,998	2,109,843	69,155	0	0	0	2,178,998	2,109,843	69,155	0	0	0
手数料収益	91,581,169	81,430,537	10,150,632	33,272,950	31,244,250	2,028,700	58,308,219	50,186,287	8,121,932	0	0	0
生命保険事務費収入	34,378,086	26,534,813	7,843,273	0	0	0	34,378,086	26,534,813	7,843,273	0	0	0
損害保険事務費収入	7,577,482	7,373,181	204,301	0	0	0	7,577,482	7,373,181	204,301	0	0	0
寝具料事務費収入	5,430,331	5,727,513	-297,182	0	0	0	5,430,331	5,727,513	-297,182	0	0	0
医師国保手数料	4,622,320	4,630,780	-8,460	0	0	0	4,622,320	4,630,780	-8,460	0	0	0
医師協同組合事務費収入	6,300,000	5,920,000	380,000	0	0	0	6,300,000	5,920,000	380,000	0	0	0
治療手数料	33,272,950	31,244,250	2,028,700	33,272,950	31,244,250	2,028,700	0	0	0	0	0	0
事務室賃金	16,659,600	13,320,000	3,339,600	0	0	0	16,659,600	13,320,000	3,339,600	0	0	0
病院厚生年金基金	3,228,000	3,228,000	0	0	0	0	3,228,000	3,228,000	0	0	0	0
医師協同組合	4,712,400	3,552,000	1,160,400	0	0	0	4,712,400	3,552,000	1,160,400	0	0	0
エムエムエスシー	4,611,600	3,456,000	1,155,600	0	0	0	4,611,600	3,456,000	1,155,600	0	0	0
医師国保組合	4,107,600	3,084,000	1,023,600	0	0	0	4,107,600	3,084,000	1,023,600	0	0	0
県医師連盟	0	0	0	0	0	0	0	0	0	0	0	0
受託事業等収益	120,087,480	115,335,787	4,751,693	120,087,480	115,335,787	4,751,693	0	0	0	0	0	0
受託事業収益	111,054,540	106,218,027	4,836,513	111,054,540	106,218,027	4,836,513	0	0	0	0	0	0
妊婦・乳児健診受託料	6,278,450	6,517,500	-239,050	6,278,450	6,517,500	-239,050	0	0	0	0	0	0
広域予防接種受託料	1,050,000	959,400	90,600	1,050,000	959,400	90,600	0	0	0	0	0	0
インフルエンザ予防接種受託料	961,600	888,200	73,400	961,600	888,200	73,400	0	0	0	0	0	0
肝炎ウイルス検査事業受託料	63,850	67,700	-3,850	63,850	67,700	-3,850	0	0	0	0	0	0
県立学校心臓健診受託料	679,040	684,960	-5,920	679,040	684,960	-5,920	0	0	0	0	0	0
受取補助金等	7,579,000	7,495,500	83,500	7,479,000	7,395,500	83,500	100,000	100,000	0	0	0	0
受取民間助成金	7,579,000	7,495,500	83,500	7,479,000	7,395,500	83,500	100,000	100,000	0	0	0	0
日都道府県医師会助成金	5,547,000	5,472,000	75,000	5,547,000	5,472,000	75,000	0	0	0	0	0	0
日医年金加入促進助成金	100,000	100,000	0	0	0	0	100,000	100,000	0	0	0	0
日医師協同組合助成金	510,000	500,000	10,000	510,000	500,000	10,000	0	0	0	0	0	0
日生涯教育講座助成金	1,422,000	1,423,500	-1,500	1,422,000	1,423,500	-1,500	0	0	0	0	0	0
受取負担金	10,663,240	11,564,363	-901,123	400,000	0	400,000	2,500,000	2,300,000	200,000	7,763,240	9,264,363	-1,501,123
受取負担金	10,663,240	11,564,363	-901,123	400,000	0	400,000	2,500,000	2,300,000	200,000	7,763,240	9,264,363	-1,501,123
病院厚生年金基金	480,000	480,000	0	0	0	0	480,000	480,000	0	0	0	0
医師協同組合	600,000	600,000	0	0	0	0	600,000	600,000	0	0	0	0
エムエムエスシー	360,000	360,000	0	0	0	0	360,000	360,000	0	0	0	0
医師国保組合	360,000	360,000	0	0	0	0	360,000	360,000	0	0	0	0
県医師連盟	5,112,000	5,000,000	112,000	0	0	0	0	0	0	5,112,000	5,000,000	112,000
各専門分科医会	900,000	750,000	150,000	0	0	0	0	0	0	900,000	750,000	150,000
県アイバンク協会	200,000	0	200,000	0	0	0	0	0	0	200,000	0	200,000
その他の負担金	2,651,240	4,014,363	-1,363,123	400,000	0	400,000	700,000	500,000	200,000	1,551,240	3,514,363	-1,963,123
雑収益	13,457,012	14,155,625	-698,613	9,698,141	8,755,099	943,042	2,854,829	5,395,526	-2,540,697	904,042	5,000	899,042
受取利息	145,629	225,460	-79,831	121,284	196,926	-75,642	20,303	28,534	-8,231	4,042	0	4,042
雑収益	13,311,383	13,930,165	-618,782	9,576,857	8,558,173	1,018,684	2,834,526	5,366,992	-2,532,466	900,000	5,000	895,000
母体保護法指定医手数料	40,000	98,000	-58,000	40,000	98,000	-58,000	0	0	0	0	0	0
日州医事広告費助成金	1,269,000	1,300,500	-31,500	0	0	0	1,269,000	1,300,500	-31,500	0	0	0
医学会誌広告費助成金	603,750	577,500	26,250	603,750	577,500	26,250	0	0	0	0	0	0
会員名簿売上・広告料収入	0	2,112,600	-2,112,600	0	0	0	0	2,112,600	-2,112,600	0	0	0
日医認定産業医審査料	532,659	779,003	-246,344	532,659	779,003	-246,344	0	0	0	0	0	0
その他雑収益	10,865,974	9,062,562	1,803,412	8,400,448	7,103,670	1,296,778	1,565,526	1,953,892	-388,366	900,000	5,000	895,000
前期損益修正	20,000	0	20,000	14,860	0	14,860	5,140	0	5,140	0	0	0
経常収益計	446,663,499	430,256,655	16,406,844	236,558,431	248,319,506	-11,761,075	134,149,429	118,292,597	15,856,832	75,955,639	63,644,552	12,311,087
(2) 経常費用												
事業費	381,555,612	383,394,729	-1,839,117	267,854,146	270,603,042	-2,707,548	92,505,260	96,341,534	-3,836,274	21,196,206	16,450,153	4,746,053
役員報酬	14,189,168	13,834,165	355,003	6,734,465	6,086,429	648,036	4,891,088	5,167,490	-276,402	2,563,615	2,580,246	-16,631
給与手当	82,905,871	79,486,573	3,419,298	53,591,847	49,047,279	4,544,568	24,238,986	26,101,508	-1,862,522	5,075,038	4,337,786	737,252
臨時雇賃金	0	3,322,331	-3,322,331	0	3,132,531	-3,132,531	0	124,896	-124,896	0	64,904	-64,904
役員退任慰労費用	3,100,000	3,100,000	0	1,698,800	1,581,000	117,800	1,233,800	1,342,300	-108,500	167,400	176,700	-9,300
職員退職給付費用	1,764,126	6,809,000	-5,044,874	1,046,128	4,037,737	-2,991,609	615,679	2,376,341	-1,760,662	102,319	394,922	-292,603
福利厚生費	14,616,604	13,732,168	884,436	9,282,770	8,556,345	726,425	4,276,874	4,438,237	-161,363	1,056,960	737,586	319,374
物品仕入	1,855,985	1,909,221	-53,236	0	0	0	1,855,985	1,909,221	-53,236	0	0	0
広報費	11,738,219	7,670,866	4,067,353	3,177,989	7,543,881	-4,365,892	8,560,230	26,985	8,533,245	0	100,000	-100,000
研修費	1,351,760	0	1,351,760	0	0	0	0	0	0	1,351,760	0	1,351,760
会議費	14,672,997	13,205,776	1,467,221	10,171,162	9,335,441	835,721	2,494,770	2,719,560	-224,790	2,007,065	1,150,775	856,290
会議費	9,428,759	7,106,831	2,321,928	8,219,175	6,337,292	1,881,883	1,083,990	655,639	428,351	125,594	113,900	11,694
総会費	1,056,739	181,481	875,258	0	0	0	0	0	0	1,056,739	181,481	875,258
代議員会費	514,300	583,700	-69,400	0	0	0	0	0	0	514,300	583,700	-69,400
理事会費	3,544,679	5,318,764	-1,774,085	1,942,487	2,983,149	-1,040,662	1,410,780	2,063,921	-653,141	191,412	271,694	-80,282
その他会議費	9,500	15,000	-5,500	9,500	15,000	-5,500	0	0	0	0	0	0
各都市医師会事務局事務研修会	119,020	0	119,020	0	0	0	0	0	0	119,020	0	119,020
旅費交通費	36,045,352	26,032,361	10,012,991	23,377,281	19,230,880	4,146,401	12,212,885	6,569,392	5,643,493	455,186	232,089	223,097
通信運搬費	10,503,621	10,415,636	87,985	6,422,675	6,312,475	110,200	3,747,930	3,787,106	-39,176	333,016	316,055	16,961
減価償却費	24,410,322	27,497,955	-3,087,633	18,070,490	20,355,972	-2,285,482	6,30					