

# 正味財産増減計算書内訳表(会計別)

令和 6年 4月 1日から令和 7年 3月31日まで

公益社団法人 宮崎県医師会

(単位:円)

科 目	合 計			公益目的事業会計			収益事業等会計			法人会計(管理費)		
	当年度決算額	前年度決算額	増 減	当年度決算額	前年度決算額	増 減	当年度決算額	前年度決算額	増 減	当年度決算額	前年度決算額	増 減
I 一般正味財産増減の部												
1. 経常増減の部												
(1) 経常収益												
特定資産運用益	160,000	160,000	0	118,880	118,880	0	41,120	41,120	0	0	0	0
特定資産受取利息	160,000	160,000	0	118,880	118,880	0	41,120	41,120	0	0	0	0
受取入会金	5,815,000	7,275,000	-1,460,000	2,907,500	3,637,500	-730,000	0	0	0	2,907,500	3,637,500	-730,000
受取入会金	5,815,000	7,275,000	-1,460,000	2,907,500	3,637,500	-730,000	0	0	0	2,907,500	3,637,500	-730,000
受取会費	177,963,000	178,432,000	-469,000	82,338,684	82,526,421	-187,737	50,831,466	50,920,129	-88,663	44,792,850	44,985,450	-192,600
正会員受取会費	177,963,000	178,432,000	-469,000	82,338,684	82,526,421	-187,737	50,831,466	50,920,129	-88,663	44,792,850	44,985,450	-192,600
事業収益	192,186,396	215,665,027	-23,478,631	122,066,577	152,299,640	-30,233,063	70,119,819	63,365,387	6,754,432	0	0	0
手数料収益	54,284,619	47,530,187	6,754,432	0	0	0	54,284,619	47,530,187	6,754,432	0	0	0
事務室貸与収益	15,835,200	15,835,200	0	0	0	0	15,835,200	15,835,200	0	0	0	0
受託事業等収益	122,066,577	152,299,640	-30,233,063	122,066,577	152,299,640	-30,233,063	0	0	0	0	0	0
受取補助金等	8,326,580	8,285,455	41,125	2,820,580	2,733,455	87,125	70,000	70,000	0	5,436,000	5,482,000	-46,000
受取民間助成金	8,036,000	8,062,250	-26,250	2,530,000	2,510,250	19,750	70,000	70,000	0	5,436,000	5,482,000	-46,000
受取補助金等振替額	290,580	223,205	67,375	290,580	223,205	67,375	0	0	0	0	0	0
受取負担金	10,540,721	10,067,639	473,082	0	0	0	2,500,000	2,380,000	120,000	8,040,721	7,687,639	353,082
受取負担金	10,540,721	10,067,639	473,082	0	0	0	2,500,000	2,380,000	120,000	8,040,721	7,687,639	353,082
雑収益	24,360,898	24,297,403	63,495	10,721,874	13,697,662	-2,975,788	11,735,522	9,792,162	1,943,360	1,903,502	807,579	1,095,923
受取利息	679,275	642,435	36,840	38,654	1,888	36,766	513	370	143	640,108	640,177	-69
雑収益	23,681,623	23,654,968	26,655	10,683,220	13,695,774	-3,012,554	11,735,009	9,791,792	1,943,217	1,263,394	167,402	1,095,992
前期損益修正益	169,090	317,828	-148,738	0	292,490	-292,490	169,090	20,600	148,490	0	4,738	-4,738
経常収益計	419,521,685	444,500,352	-24,978,667	220,974,095	255,306,048	-34,331,953	135,467,017	126,589,398	8,877,619	63,080,573	62,604,906	475,667
(2) 経常費用												
事業費	406,809,182	426,282,251	-19,473,069	274,844,668	302,245,756	-27,401,088	104,724,478	102,228,859	2,495,619	27,240,036	21,807,636	5,432,400
役員報酬	14,620,000	15,040,000	-420,000	8,011,760	8,241,920	-230,160	5,818,760	5,985,920	-167,160	789,480	812,160	-22,680
給与手当	102,040,181	93,196,698	8,843,483	69,509,623	62,660,240	6,849,383	26,324,976	25,313,360	1,011,616	6,205,582	5,223,098	982,484
賞与引当金繰入額	8,060,000	7,757,000	303,000	4,956,900	4,770,555	186,345	2,522,780	2,427,941	94,839	580,320	558,504	21,816
臨時雇賃金	1,541,673	1,442,116	99,557	991,314	927,296	64,018	243,576	227,848	15,728	306,783	286,972	19,811
役員退任慰労費用	3,480,000	3,520,000	-40,000	1,907,040	1,928,960	-21,920	1,385,040	1,400,960	-15,920	187,920	190,080	-2,160
職員退職給付費用	7,319,633	8,057,164	-737,531	4,501,575	4,955,158	-453,583	2,291,045	2,521,891	-230,846	527,013	580,115	-53,102
福利厚生費	17,589,042	17,408,349	180,693	10,802,500	10,706,167	96,333	5,497,839	5,448,786	49,053	1,288,703	1,253,396	35,307
広報費	17,223,921	16,989,611	234,310	7,175,251	7,286,115	-110,864	9,925,196	9,648,496	276,700	123,474	55,000	68,474
研修費	2,420	1,650	770	2,420	0	2,420	0	0	0	0	1,650	-1,650
会議費	20,930,252	17,525,763	3,404,489	15,699,878	14,197,069	1,502,809	2,200,850	2,478,062	-277,212	3,029,524	850,632	2,178,892
会議費	12,956,644	11,098,262	1,858,382	11,470,482	10,110,834	1,359,648	1,122,020	842,837	279,183	364,142	144,591	219,551
総会費	885,430	29,100	856,330	0	0	0	0	0	0	885,430	29,100	856,330
代議員会費	1,125,866	455,100	670,766	0	0	0	0	0	0	1,125,866	455,100	670,766
理事会費	5,468,812	5,943,301	-474,489	4,229,396	4,086,235	143,161	1,078,830	1,635,225	-556,395	160,586	221,841	-61,255
各都市医師会事務局事務研修会	493,500	0	493,500	0	0	0	0	0	0	493,500	0	493,500
旅費交通費	28,902,964	35,088,938	-6,185,974	14,904,263	18,837,218	-3,932,955	10,140,091	13,843,096	-3,703,005	3,858,610	2,408,624	1,449,986
通信運搬費	12,004,925	11,128,927	875,998	6,905,776	7,098,649	-192,873	4,645,720	3,651,581	994,139	453,429	378,697	74,732
減価償却費	16,713,661	17,788,539	-1,074,878	11,909,913	12,022,508	-112,595	4,462,381	4,257,986	204,395	341,367	1,508,045	-1,166,678
消耗什器備品費	175,500	198,000	-22,500	175,500	198,000	-22,500	0	0	0	0	0	0
消耗品費	4,946,780	4,274,834	671,946	3,554,382	3,378,355	176,027	1,216,964	781,374	435,590	175,434	115,105	60,329
修繕費	653,840	1,999,118	-1,345,278	492,308	1,493,796	-1,001,488	161,532	502,441	-340,909	0	2,881	-2,881
印刷製本費	9,165,165	6,961,381	2,203,784	5,115,363	5,892,714	-777,351	4,024,779	1,043,001	2,981,778	25,023	25,666	-643
燃料費	140,320	128,821	11,499	97,862	104,071	-6,209	34,519	20,122	14,397	7,939	4,628	3,311
光熱水料費	3,860,766	3,394,471	466,295	2,838,709	2,522,093	316,616	981,891	872,378	109,513	40,166	0	40,166
賃借料	11,598,440	11,692,059	-93,619	11,401,011	11,594,079	-193,068	136,093	92,280	43,813	61,336	5,700	55,636
保険料	3,281,298	3,221,844	59,454	2,230,203	2,140,670	89,533	724,119	751,122	-27,003	326,976	330,052	-3,076
諸謝金	16,591,050	39,848,611	-23,257,561	15,860,478	39,550,566	-23,690,088	674,887	298,045	376,842	55,685	0	55,685
租税公課	17,577,070	18,717,070	-1,140,000	11,134,470	12,678,209	-1,543,739	6,141,733	5,685,567	456,166	300,867	353,294	-52,427
負担金	8,284,232	8,017,800	266,432	1,504,922	1,208,490	296,432	6,577,878	6,557,878	20,000	201,432	251,432	-50,000
助成金	27,140,000	25,995,000	1,145,000	27,140,000	25,995,000	1,145,000	0	0	0	0	0	0
寄附金	205,600	2,230,000	-2,024,400	0	2,000,000	-2,000,000	100,000	0	100,000	105,600	230,000	-124,400
委託費	37,017,491	38,983,683	-1,966,192	31,429,742	34,899,236	-3,469,494	2,395,439	1,899,771	495,668	3,192,310	2,184,676	1,007,634
支払利息	1,000,000	1,000,000	0	743,001	743,001	0	256,999	256,999	0	0	0	0
支払手数料	6,768,704	7,052,906	-284,202	1,152,053	1,184,759	-32,706	5,479,949	5,730,550	-250,601	136,702	137,597	-895
災害見舞金	350,000	300,000	50,000	0	0	0	0	0	0	350,000	300,000	50,000
交際接待費	1,541,912	1,211,294	330,618	348,800	341,622	7,178	251,240	400,272	-149,032	941,872	469,400	472,472
図書新聞費	823,644	875,673	-52,029	811,368	875,673	-64,305	12,276	0	12,276	0	0	0
雑費	5,258,698	5,234,931	23,767	1,536,283	1,813,567	-277,284	95,926	131,132	-35,206	3,626,489	3,290,232	336,257
経常費用計	406,809,182	426,282,251	-19,473,069	274,844,668	302,245,756	-27,401,088	104,724,478	102,228,859	2,495,619	27,240,036	21,807,636	5,432,400
当期経常増減額	12,712,503	18,218,101	-5,505,598	-53,870,573	-46,939,708	-6,930,865	30,742,539	24,360,539	6,382,000	35,840,537	40,797,270	-4,956,733
2. 経常外増減の部												
(1) 経常外収益												
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用												
前期損益修正損	0	549,723	-549,723	0	442,602	0	0	107,121	0	0	0	0
経常外費用計	0	549,723	-549,723	0	442,602	-442,602	0	107,121	-107,121	0	0	0
当期経常外増減額	0	-549,723	549,723	0	-442,602	442,602	0	-107,121	107,121	0	0	0
他会計振替額	0	0	0	33,899,785	30,270,101	3,629,684	-33,899,785	-30,270,101	-3,629,684	0	0	0
税引前当期一般正味財産増減額	12,712,503	17,668,378	-4,955,875	-19,970,788	-17,112,209	-2,858,579	-3,157,246	-6,016,683	2,859,437	35,840,537	40,797,270	-4,956,733
法人税、住民税及び事業税	71,000	71,000	0	0	0	0	71,000	71,000	0	0	0	0
当期一般正味財産増減額	12,641,503	17,597,378	-4,955,875	-19,970,788	-17,112,209	-2,858,579	-3,228,246	-6,087,683	2,859,437	35,840,537	40,797,270	-4,956,733
一般正味財産期首残高	1,118,908,088	1,101,310,710	17,597,378	503,949,928	521,062,1							