

# 正味財産増減計算書内訳表(グループ別)

令和 6年 4月 1日から令和 7年 3月31日まで

公益社団法人 宮崎県医師会

(単位: 円)

科 目	公益目的事業会計						収益事業等会計				法人会計 (管理費)	合 計	
	公1	公2	公3	公4	共通	公益合計	収1	収2	他1	収益合計			
<b>I 一般正味財産増減の部</b>													
1. 経常増減の部													
(1) 経常収益													
特定資産運用益	17,440	71,520	7,040	22,880	0	118,880	0	41,120	0	41,120	0	0	160,000
特定資産受取利息	17,440	71,520	7,040	22,880	0	118,880	0	41,120	0	41,120	0	0	160,000
受取入会金	0	0	0	0	2,907,500	2,907,500	0	0	0	0	2,907,500	0	5,815,000
受取入金	0	0	0	0	2,907,500	2,907,500	0	0	0	0	2,907,500	0	5,815,000
受取会費	2,819,500	11,562,558	1,138,148	3,698,978	63,119,500	82,338,684	0	6,647,816	44,183,650	50,831,466	44,792,850	0	177,963,000
正会員受取会費	2,819,500	11,562,558	1,138,148	3,698,978	63,119,500	82,338,684	0	6,647,816	44,183,650	50,831,466	44,792,850	0	177,963,000
事業収益	0	83,878,847	4,446,742	33,740,988	0	122,066,577	54,284,619	15,835,200	0	70,119,819	0	0	192,186,396
手数料収益	0	0	0	0	0	0	54,284,619	0	0	54,284,619	0	0	54,284,619
事務室貸与収益	0	0	0	0	0	0	0	15,835,200	0	15,835,200	0	0	15,835,200
受託事業等収益	0	83,878,847	4,446,742	33,740,988	0	122,066,577	0	0	0	0	0	0	122,066,577
受取補助金等	1,470,000	1,350,580	0	0	0	2,820,580	0	0	70,000	70,000	5,436,000	0	8,326,580
受取民間助成金	1,470,000	1,060,000	0	0	0	2,530,000	0	0	70,000	70,000	5,436,000	0	8,036,000
受取補助金等振替額	0	290,580	0	0	0	290,580	0	0	0	0	0	0	290,580
受取負担金	0	0	0	0	0	0	0	1,800,000	700,000	2,500,000	8,040,721	0	10,540,721
受取負担金	0	0	0	0	0	0	0	1,800,000	700,000	2,500,000	8,040,721	0	10,540,721
雑収益	250,366	4,172,201	584,290	2,465,412	3,249,605	10,721,874	2,571,848	7,170,344	1,993,330	11,735,522	1,903,502	0	24,360,898
受取利息	166	703	68	221	37,496	38,654	172	211	130	513	640,108	0	679,275
雑収益	250,200	4,171,498	584,222	2,465,191	3,212,109	10,683,220	2,571,676	7,170,133	1,993,200	11,735,009	1,263,394	0	23,681,623
前期損益修正益	0	0	0	0	0	0	0	0	169,090	169,090	0	0	169,090
経常収益計	4,557,306	101,035,706	6,176,220	39,928,258	69,276,605	220,974,095	56,856,467	31,494,480	47,116,070	135,467,017	63,080,573	0	419,521,685
(2) 経常費用													
事業費	28,395,496	179,803,505	11,469,750	55,175,917	0	274,844,668	34,967,252	15,837,848	53,919,378	104,724,478	27,240,036	0	406,809,182
役員報酬	1,096,500	4,386,000	1,315,800	1,213,460	0	8,011,760	2,193,000	731,000	2,894,760	5,818,760	789,480	0	14,620,000
給与手当	7,401,269	48,683,230	3,500,693	9,924,431	0	69,509,623	12,615,807	4,205,266	9,503,903	26,324,976	6,205,582	0	102,040,181
賞与引当金繰入額	709,280	2,998,320	298,220	951,080	0	4,956,900	1,209,000	403,000	910,780	2,522,780	580,320	0	8,060,000
臨時雇賃金	169,582	524,202	72,451	225,079	0	991,314	0	0	243,576	243,576	306,783	0	1,541,673
役員退任慰労費用	261,000	1,044,000	313,200	288,840	0	1,907,040	522,000	174,000	689,040	1,385,040	187,920	0	3,480,000
職員退職給付費用	644,127	2,722,905	270,826	863,717	0	4,501,575	1,097,945	365,982	827,118	2,291,045	527,013	0	7,319,633
福利厚生費	1,545,716	6,534,216	649,900	2,072,668	0	10,802,500	2,634,749	878,248	1,984,842	5,497,839	1,288,703	0	17,589,042
広報費	111,370	6,816,381	247,500	0	0	7,175,251	0	0	9,925,196	9,925,196	123,474	0	17,223,921
研修費	0	0	0	2,420	0	2,420	0	0	0	0	0	0	2,420
会議費	441,418	14,240,149	624,454	393,857	0	15,699,878	425,026	141,672	1,634,152	2,200,850	3,029,524	0	20,930,252
会議費	238,125	10,812,573	250,902	168,882	0	11,470,482	18,429	6,143	1,097,448	1,122,020	364,142	0	12,956,644
総会費	0	0	0	0	0	0	0	0	0	0	885,430	0	885,430
代議員会費	0	0	0	0	0	0	0	0	0	0	1,125,866	0	1,125,866
理事会費	203,293	3,427,576	373,552	224,975	0	4,229,396	406,597	135,529	536,704	1,078,830	160,586	0	5,468,812
各都市医師会事務局事務研修会	0	0	0	0	0	0	0	0	0	0	493,500	0	493,500
旅費交通費	525,303	12,021,876	582,801	1,774,283	0	14,904,263	15,522	5,174	10,119,395	10,140,091	3,858,610	0	28,902,964
通信運搬費	603,472	4,656,230	440,008	1,206,066	0	6,905,776	822,812	292,342	3,530,566	4,645,720	453,429	0	12,004,925
減価償却費	1,680,430	7,327,438	685,346	2,216,699	0	11,909,913	711,162	3,215,473	535,746	4,462,381	341,367	0	16,713,661
消耗什器備品費	0	175,500	0	0	0	175,500	0	0	0	0	0	0	175,500
消耗品費	287,650	2,687,664	140,268	438,800	0	3,554,382	654,846	188,806	373,312	1,216,964	175,434	0	4,946,780
修繕費	68,509	306,266	27,653	89,880	0	492,308	0	161,532	0	161,532	0	0	653,840
印刷製本費	3,178,562	1,882,936	12,856	41,009	0	5,115,363	2,802,132	17,375	1,205,272	4,024,779	25,023	0	9,165,165
燃料費	9,705	41,067	34,076	13,014	0	97,862	16,545	5,512	12,462	34,519	7,939	0	140,320
光熱水料費	416,442	1,707,824	168,102	546,341	0	2,838,709	0	981,891	0	981,891	40,166	0	3,860,766
賃借料	7,051	9,990,818	102,965	1,300,177	0	11,401,011	12,028	4,009	120,056	136,093	61,336	0	11,598,440
保険料	288,756	1,436,653	123,894	380,900	0	2,230,203	33,762	645,383	44,974	724,119	326,976	0	3,281,298
諸謝金	478,398	13,156,550	686,721	1,538,809	0	15,860,478	0	0	674,887	674,887	55,685	0	16,591,050
租税公課	1,809,760	6,636,707	651,521	2,036,482	0	11,134,470	3,449,093	2,066,103	626,537	6,141,733	300,867	0	17,577,070
負担金	528	425,332	222	1,078,840	0	1,504,922	900	300	6,576,678	6,577,878	201,432	0	8,284,232
助成金	5,640,000	21,200,000	200,000	100,000	0	27,140,000	0	0	0	0	0	0	27,140,000
寄附金	0	0	0	0	0	0	0	0	100,000	100,000	105,600	0	205,600
委託費	710,596	5,036,702	214,065	25,468,379	0	31,429,742	334,259	993,374	1,067,806	2,395,439	3,192,310	0	37,017,491
支払利息	108,999	447,004	43,999	142,999	0	743,001	0	256,999	0	256,999	0	0	1,000,000
支払手数料	178,255	725,970	55,611	192,217	0	1,152,053	5,227,716	71,882	180,351	5,479,949	136,702	0	6,768,704
災害見舞金	0	0	0	0	0	0	0	0	0	0	350,000	0	350,000
交際接待費	0	189,700	0	159,100	0	348,800	167,740	0	83,500	251,240	941,872	0	1,541,912
図書新聞費	0	811,368	0	0	0	811,368	0	0	12,276	12,276	0	0	823,644
雑費	22,818	990,497	6,598	516,370	0	1,536,283	21,208	32,525	42,193	95,926	3,626,489	0	5,258,698
経常費用計	28,395,496	179,803,505	11,469,750	55,175,917	0	274,844,668	34,967,252	15,837,848	53,919,378	104,724,478	27,240,036	0	406,809,182
当期経常増減額	-23,838,190	-78,767,799	-5,293,530	-15,247,659	69,276,605	-53,870,573	21,889,215	15,656,632	-6,803,308	30,742,539	35,840,537	0	12,712,503
2. 経常外増減の部													
(1) 経常外収益													
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用													
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0	0	0
他会計振替額	0	0	0	0	33,899,785	33,899,785	-21,889,215	-12,010,570	0	-33,899,785	0	0	0
税引前当期一般正味財産増減額	-23,838,190	-78,767,799	-5,293,530	-15,247,659	103,176,390	-19,970,788	0	3,646,062	-6,803,308	-3,157,246	35,840,537	0	12,712,503
法人税、住民税及び事業税	0	0	0	0	0	0	71,000	0	0	71,000	0	0	71,000
当期一般正味財産増減額	-23,838,190	-78,767,799	-5,293,530	-15,247,659	103,176,390	-19,970,788	-71,000	3,646,062	-6,803,308	-3,228,246	35,840,537	0	12,641,503
一般正味財産期首残高	-261,006,510	-733,674,749	-72,281,434	-171,285,471	1,742,198,092	503,949,928	61,623,274	17,059,116	232,722,661	311,405,051	303,553,109	0	1,118,908,088
一般正味財産期末残高	-284,844,700	-812,442,548	-77,574,964	-186,533,130	1,845,374,482	483,979,140	61,552,274	20,705,178	225,919,353	308,176,805	339,393,646	0	1,131,549,591
<b>II 指定正味財産増減の部</b>													
一般正味財産への振替額	0	-290,580	0	0	0	-290,580	0	0	0	0	0	0	-290,580
当期指定正味財産増減額	0	-290,580	0	0	0	-290,580	0	0	0	0	0	0	-290,580
指定正味財産期首残高	19,229,328	20,107,333	2,836										