

正味財産増減計算書内訳表(会計別)

令和 7年 4月 1日から令和 8年 3月31日まで

(単位:円)

科 目	合 計			公益目的事業会計			収益事業等会計			法人会計（管理費）		
	当年度決算額	前年度決算額	増 減	当年度決算額	前年度決算額	増 減	当年度決算額	前年度決算額	増 減	当年度決算額	前年度決算額	増 減
I 一般正味財産増減の部												
1. 経常増減の部												
(1) 経常収益												
特定資産運用益	373,144	160,000	213,144	287,049	118,880	168,169	86,095	41,120	44,975	0	0	0
特定資産受取利息	373,144	160,000	213,144	287,049	118,880	168,169	86,095	41,120	44,975	0	0	0
受取入会金	7,555,000	5,815,000	1,740,000	3,777,500	2,907,500	870,000	0	0	0	3,777,500	2,907,500	870,000
受取入会金	7,555,000	5,815,000	1,740,000	3,777,500	2,907,500	870,000	0	0	0	3,777,500	2,907,500	870,000
受取会費	175,237,000	177,963,000	-2,726,000	81,111,263	82,338,684	-1,227,421	50,116,187	50,831,466	-715,279	44,009,550	44,792,850	-783,300
正会員受取会費	175,237,000	177,963,000	-2,726,000	81,111,263	82,338,684	-1,227,421	50,116,187	50,831,466	-715,279	44,009,550	44,792,850	-783,300
事業収益	196,589,135	192,186,396	4,402,739	130,092,336	122,066,577	8,025,759	66,496,799	70,119,819	-3,623,020	0	0	0
手数料収益	50,758,399	54,284,619	-3,526,220	44,000	0	44,000	50,714,399	54,284,619	-3,570,220	0	0	0
事務室貸与収益	15,782,400	15,835,200	-52,800	0	0	0	15,782,400	15,835,200	-52,800	0	0	0
受託事業等収益	130,048,336	122,066,577	7,981,759	130,048,336	122,066,577	7,981,759	0	0	0	0	0	0
受取補助金等	8,331,138	8,326,580	4,558	2,812,138	2,820,580	-8,442	70,000	70,000	0	5,449,000	5,436,000	13,000
受取民間助成金	8,062,000	8,036,000	26,000	2,543,000	2,530,000	13,000	70,000	70,000	0	5,449,000	5,436,000	13,000
受取補助金等振替額	269,138	290,580	-21,442	269,138	290,580	-21,442	0	0	0	0	0	0
受取負担金	11,046,411	10,540,721	505,690	400,000	0	400,000	2,620,000	2,500,000	120,000	8,026,411	8,040,721	-14,310
受取負担金	11,046,411	10,540,721	505,690	400,000	0	400,000	2,620,000	2,500,000	120,000	8,026,411	8,040,721	-14,310
雑収益	20,649,948	24,360,898	-3,710,950	9,600,977	10,721,874	-1,120,897	9,482,394	11,735,522	-2,253,128	1,566,577	1,903,502	-336,925
受取利息	888,884	679,275	209,609	201,594	38,654	162,940	38,953	513	38,440	648,337	640,108	8,229
雑収益	19,761,064	23,681,623	-3,920,559	9,399,383	10,683,220	-1,283,837	9,443,441	11,735,009	-2,291,568	918,240	1,263,394	-345,154
前期損益修正益	0	169,090	-169,090	0	0	0	0	169,090	-169,090	0	0	0
経常収益計	419,781,776	419,521,685	260,091	228,081,263	220,974,095	7,107,168	128,871,475	135,467,017	-6,595,542	62,829,038	63,080,573	-251,535
(2) 経常費用												
事業費	414,724,384	406,809,182	7,915,202	280,670,690	274,844,668	5,826,022	106,747,733	104,724,478	2,023,255	27,305,961	27,240,036	65,925
役員報酬	14,480,000	14,620,000	-140,000	7,935,040	8,011,760	-76,720	5,763,040	5,818,760	-55,720	781,920	789,480	-7,560
給与手当	102,720,007	102,040,181	679,826	65,870,318	69,509,623	-3,639,305	29,958,322	26,324,976	3,633,346	6,891,367	6,205,582	685,785
賞与引当金繰入額	8,800,000	8,060,000	740,000	5,412,000	4,956,900	455,100	2,754,400	2,522,780	231,620	633,600	580,320	53,280
臨時雇賃金	1,619,998	1,541,673	78,325	1,041,676	991,314	50,362	255,952	243,576	12,376	322,370	306,783	15,587
役員退任慰労費用	3,455,000	3,480,000	-25,000	1,893,340	1,907,040	-13,700	1,375,090	1,385,040	-9,950	186,570	187,920	-1,350
職員退職給付費用	9,370,263	7,319,633	2,050,630	5,762,711	4,501,575	1,261,136	2,932,893	2,291,045	641,848	674,659	527,013	147,646
福利厚生費	17,702,507	17,589,042	113,465	10,887,061	10,802,500	84,561	5,540,870	5,497,839	43,031	1,274,576	1,288,703	-14,127
広報費	15,662,556	17,223,921	-1,561,365	5,988,364	7,175,251	-1,186,887	9,674,192	9,925,196	-251,004	0	123,474	-123,474
研修費	44,800	2,420	42,380	0	2,420	-2,420	0	0	0	44,800	0	44,800
会議費	19,845,084	20,930,252	-1,085,168	14,880,881	15,699,878	-818,997	2,039,583	2,200,850	-161,267	2,924,620	3,029,524	-104,904
会議費	12,675,636	12,956,644	-281,008	10,955,402	11,470,482	-515,080	1,035,041	1,122,020	-86,979	685,193	364,142	321,051
総会費	468,007	885,430	-417,423	0	0	0	0	0	0	468,007	885,430	-417,423
代議員会費	515,100	1,125,866	-610,766	0	0	0	0	0	0	515,100	1,125,866	-610,766
理事会費	5,372,075	5,468,812	-96,737	3,925,479	4,229,396	-303,917	1,004,542	1,078,830	-74,288	442,054	160,586	281,468
各都市医師会事務局事務研修会	814,266	493,500	320,766	0	0	0	0	0	0	814,266	493,500	320,766
旅費交通費	32,182,124	28,902,964	3,279,160	18,134,224	14,904,263	3,229,961	10,335,729	10,140,091	195,638	3,712,171	3,858,610	-146,439
通信運搬費	11,377,575	12,004,925	-627,350	5,877,105	6,905,776	-1,028,671	5,179,931	4,645,720	534,211	320,539	453,429	-132,890
減価償却費	16,280,262	16,713,661	-433,399	11,597,823	11,909,913	-312,090	4,350,874	4,462,381	-111,507	331,565	341,367	-9,802
消耗什器備品費	752,400	175,500	576,900	752,400	175,500	576,900	0	0	0	0	0	0
消耗品費	7,928,588	4,946,780	2,981,808	6,126,533	3,554,382	2,572,151	1,527,926	1,216,964	310,962	274,129	175,434	98,695
修繕費	694,249	653,840	40,409	513,389	492,308	21,081	179,487	161,532	17,955	1,373	0	1,373
印刷製本費	5,260,517	9,165,165	-3,904,648	4,970,068	5,115,363	-145,295	272,769	4,024,779	-3,752,010	17,680	25,023	-7,343
燃料費	102,769	140,320	-37,551	66,737	97,862	-31,125	29,296	34,519	-5,223	6,736	7,939	-1,203
光熱水料費	4,862,416	3,860,766	1,001,650	3,612,783	2,838,709	774,074	1,249,633	981,891	267,742	0	40,166	-40,166
賃借料	12,150,335	11,598,440	551,895	12,015,751	11,401,011	614,740	127,088	136,093	-9,005	7,496	61,336	-53,840
保険料	2,895,882	3,281,298	-385,416	2,147,616	2,230,203	-82,587	724,942	724,119	823	23,324	326,976	-303,652
諸謝金	16,782,382	16,591,050	191,332	16,353,077	15,860,478	492,599	429,305	674,887	-245,582	0	55,685	-55,685
租税公課	17,748,650	17,577,070	171,580	10,681,840	11,134,470	-452,630	7,031,644	6,141,733	889,911	35,166	300,867	-265,701
負担金	8,013,000	8,284,232	-271,232	1,083,690	1,504,922	-421,232	6,677,878	6,577,878	100,000	251,432	201,432	50,000
助成金	27,240,000	27,140,000	100,000	27,240,000	27,140,000	100,000	0	0	0	0	0	0
寄附金	1,401,200	205,600	1,195,600	0	0	0	0	100,000	-100,000	1,401,200	105,600	1,295,600
委託費	40,989,200	37,017,491	3,971,709	35,906,925	31,429,742	4,477,183	2,150,032	2,395,439	-245,407	2,932,243	3,192,310	-260,067
支払利息	1,000,000	1,000,000	0	743,001	743,001	0	256,999	256,999	0	0	0	0
支払手数料	6,878,140	6,768,704	109,436	1,067,732	1,152,053	-84,321	5,662,170	5,479,949	182,221	148,238	136,702	11,536
災害見舞金	100,000	350,000	-250,000	0	0	0	0	0	0	100,000	350,000	-250,000
交際接待費	1,297,421	1,541,912	-244,491	383,235	348,800	34,435	164,230	251,240	-87,010	749,956	941,872	-191,916
図書新聞費	677,408	823,644	-146,236	677,408	811,368	-133,960	0	12,276	-12,276	0	0	0
雑費	4,409,651	5,258,698	-849,047	1,047,962	1,536,283	-488,321	103,458	95,926	7,532	3,258,231	3,626,489	-368,258
経常費用計	414,724,384	406,809,182	7,915,202	280,670,690	274,844,668	5,826,022	106,747,733	104,724,478	2,023,255	27,305,961	27,240,036	65,925
当期経常増減額	5,057,392	12,712,503	-7,655,111	-52,589,427	-53,870,573	1,281,146	22,123,742	30,742,539	-8,618,797	35,523,077	35,840,537	-317,460
2. 経常外増減の部												
(1) 経常外収益												
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用												
前期損益修正損	87,620	0	87,620	0	0	0	37,620	0	37,620	50,000	0	50,000
経常外費用計	87,620	0	87,620	0	0	0	37,620	0	37,620	50,000	0	50,000
当期経常外増減額	-87,620	0	-87,620	0	0	0	-37,620	0	-37,620	-50,000	0	-50,000
他会計振替額	0	0	0	25,312,050	33,899,785	-8,587,735	-25,312,050	-33,899,785	8,587,735	0	0	0
税引前当期一般正味財産増減額	4,969,772	12,712,503	-7,742,731	-27,277,377	-19,970,788	-7,306,589	-3,225,928	-3,157,246	-68,682	35,473,077	35,840,537	-367,460
法人税、住民税及び事業税	71,000	71,000	0	0	0	0	71,000	71,000	0	0	0	0
当期一般正味財産増減額	4,898,772	12,641,503	-7,742,731	-27,277,377	-19,970,788	-7,306,589	-3,296,928	-3,228,246	-68,682	35,473,077	35,840,537	-367,460
一般正味財産期首残高	1,131,549,591	1,118,908,088	12,641,503	608,775,787	503,949,928	104,825,859	302,333,670	311,405,051	-9,071,381	220,440,134	303,553,109	-83,112,975
一般正味財産期末残高	1,136,448,363	1,131,549,591	4,898,772	581,498,410	483,979,140	97,519,270	299,036,742	308,176,805	-9,140,063	255,913,211	339,393,646	-83,480,435
II 指定正味財産増減の部												
受取補助金等	0	0	0	0	0	0	0	0	0	0	0	0
一般正味財産への振替額	-269,138	-290,580	21,442	-269,138	-290,580	21,442	0	0	0	0	0	0
当期指定正味財産増減額	-269,138	-290,580	21,442	-269,138	-290,580	21,442	0	0	0	0	0	0
指定正味財産期首残高												