

正味財産増減計算書内訳表(グループ別)

令和 7年 4月 1日から令和 8年 3月31日まで

公益社団法人 宮崎県医師会

(単位：円)

科 目	公益目的事業会計						収益事業等会計				法人会計 (管理費)	合 計
	公 1	公 2	公 3	公 4	共通	公益合計	収 1	収 2	他 1	収益合計		
I 一般正味財産増減の部												
1. 経常増減の部												
(1) 経常収益												
特定資産運用益	36,515	149,745	14,740	47,905	38,144	287,049	0	86,095	0	86,095	0	373,144
特定資産受取利息	36,515	149,745	14,740	47,905	38,144	287,049	0	86,095	0	86,095	0	373,144
受取入会金	0	0	0	0	3,777,500	3,777,500	0	0	0	0	3,777,500	7,555,000
受取入会金	0	0	0	0	3,777,500	3,777,500	0	0	0	0	3,777,500	7,555,000
受取会費	2,759,877	11,318,049	1,114,080	3,620,757	62,298,500	81,111,263	0	6,507,237	43,608,950	50,116,187	44,009,550	175,237,000
正会員受取会費	2,759,877	11,318,049	1,114,080	3,620,757	62,298,500	81,111,263	0	6,507,237	43,608,950	50,116,187	44,009,550	175,237,000
事業収益	0	88,059,305	4,806,590	37,226,441	0	130,092,336	50,714,399	15,782,400	0	66,496,799	0	196,589,135
手数料収益	0	44,000	0	0	0	44,000	50,714,399	0	0	50,714,399	0	50,758,399
事務室貸与収益	0	0	0	0	0	0	0	15,782,400	0	15,782,400	0	15,782,400
受託事業等収益	0	88,015,305	4,806,590	37,226,441	0	130,048,336	0	0	0	0	0	130,048,336
受取補助金等	1,483,000	1,329,138	0	0	0	2,812,138	0	0	70,000	70,000	5,449,000	8,331,138
受取民間助成金	1,483,000	1,060,000	0	0	0	2,543,000	0	0	70,000	70,000	5,449,000	8,062,000
受取補助金等振替額	0	269,138	0	0	0	269,138	0	0	0	0	0	269,138
受取負担金	0	400,000	0	0	0	400,000	0	1,920,000	700,000	2,620,000	8,026,411	11,046,411
受取負担金	0	400,000	0	0	0	400,000	0	1,920,000	700,000	2,620,000	8,026,411	11,046,411
雑収益	260,186	3,735,806	1,801,771	656,205	3,147,009	9,600,977	18,425	7,686,866	1,777,103	9,482,394	1,566,577	20,649,948
受取利息	16,096	66,115	6,511	21,141	91,731	201,594	1,425	36,455	1,073	38,953	648,337	888,884
雑収益	244,090	3,669,691	1,795,260	635,064	3,055,278	9,399,383	17,000	7,650,411	1,776,030	9,443,441	918,240	19,761,064
経常収益計	4,539,578	104,992,043	7,737,181	41,551,308	69,261,153	228,081,263	50,732,824	31,982,598	46,156,053	128,871,475	62,829,038	419,781,776
(2) 経常費用												
事業費	29,663,443	178,258,454	13,145,523	59,603,270	0	280,670,690	36,886,804	16,701,917	53,159,012	106,747,733	27,305,961	414,724,384
役員報酬	1,086,000	4,344,000	1,303,200	1,201,840	0	7,935,040	2,172,000	724,000	2,867,040	5,763,040	781,920	14,480,000
給与手当	8,422,781	43,043,957	3,541,391	10,862,189	0	65,870,318	14,357,030	4,785,672	10,815,620	29,958,322	6,891,367	102,720,007
賞与引当金繰入額	774,400	3,273,600	325,600	1,038,400	0	5,412,000	1,320,000	440,000	994,400	2,754,400	633,600	8,800,000
臨時雇賃金	178,197	550,837	76,131	236,511	0	1,041,676	0	0	255,952	255,952	322,370	1,619,998
役員退任慰労費用	259,126	1,036,498	310,950	286,766	0	1,893,340	518,250	172,750	684,090	1,375,090	186,570	3,455,000
職員退職給付費用	824,583	3,485,737	346,700	1,105,691	0	5,762,711	1,405,540	468,513	1,058,840	2,932,893	674,659	9,370,263
福利厚生費	1,557,814	6,585,372	654,985	2,088,890	0	10,887,061	2,655,372	885,121	2,000,377	5,540,870	1,274,576	17,702,507
広報費	55,685	5,696,179	236,500	0	0	5,988,364	0	0	9,674,192	9,674,192	0	15,662,556
研修費	0	0	0	0	0	0	0	0	0	0	44,800	44,800
会議費	393,293	13,596,515	355,375	535,698	0	14,880,881	378,599	126,196	1,534,788	2,039,583	2,924,620	19,845,084
会議費	204,000	10,322,867	102,320	326,215	0	10,955,402	0	0	1,035,041	1,035,041	685,193	12,675,636
総会費	0	0	0	0	0	0	0	0	0	0	468,007	468,007
代議員会費	0	0	0	0	0	0	0	0	0	0	515,100	515,100
理事会費	189,293	3,273,648	253,055	209,483	0	3,925,479	378,599	126,196	499,747	1,004,542	442,054	5,372,075
各都市医師会事務局事務研修会	0	0	0	0	0	0	0	0	0	0	814,266	814,266
旅費交通費	978,546	13,427,750	825,469	2,902,459	0	18,134,224	445	148	10,335,136	10,335,729	3,712,171	32,182,124
通信運搬費	393,371	4,143,794	271,079	1,068,861	0	5,877,105	1,791,761	179,553	3,208,617	5,179,931	320,539	11,377,575
減価償却費	1,639,227	7,127,789	668,512	2,162,295	0	11,597,823	690,751	3,139,755	520,368	4,350,874	331,565	16,280,262
消耗什器備品費	0	0	752,400	0	0	752,400	0	0	0	0	0	752,400
消耗品費	359,891	5,100,688	586,516	79,438	0	6,126,533	666,148	243,004	618,774	1,527,926	274,129	7,928,588
修繕費	75,270	308,911	30,410	98,798	0	513,389	2,861	174,471	2,155	179,487	1,373	694,249
印刷製本費	2,869,617	2,073,475	9,082	17,894	0	4,970,068	36,835	12,276	223,658	272,769	17,680	5,260,517
燃料費	8,235	34,864	12,592	11,046	0	66,737	14,041	4,678	10,577	29,296	6,736	102,769
光熱水料費	529,998	2,173,522	213,943	695,320	0	3,612,783	0	1,249,633	0	1,249,633	0	4,862,416
賃借料	9,156	10,761,759	55,251	1,189,585	0	12,015,751	15,622	5,207	106,259	127,088	7,496	12,150,335
保険料	287,372	1,354,727	123,439	382,078	0	2,147,616	44,429	630,919	49,594	724,942	23,324	2,895,882
諸謝金	652,901	13,496,253	811,255	1,392,668	0	16,353,077	0	0	429,305	429,305	0	16,782,382
租税公課	1,730,013	6,370,078	625,230	1,956,519	0	10,681,840	4,887,296	2,126,756	17,592	7,031,644	35,166	17,748,650
負担金	528	442,332	222	640,608	0	1,083,690	900	300	6,676,678	6,677,878	251,432	8,013,000
助成金	5,640,000	21,100,000	400,000	100,000	0	27,240,000	0	0	0	0	0	27,240,000
寄附金	0	0	0	0	0	0	0	0	0	0	1,401,200	1,401,200
委託費	577,285	5,714,851	445,468	29,169,321	0	35,906,925	360,221	960,347	829,464	2,150,032	2,932,243	40,989,200
支払利息	108,999	447,004	43,999	142,999	0	743,001	0	256,999	0	256,999	0	1,000,000
支払手数料	143,996	666,085	60,992	196,659	0	1,067,732	5,373,589	77,375	211,206	5,662,170	148,238	6,878,140
災害見舞金	0	0	0	0	0	0	0	0	0	0	100,000	100,000
交際接待費	63,360	270,900	48,975	0	0	383,235	164,230	0	0	164,230	749,956	1,297,421
図書新聞費	11,000	666,408	0	0	0	677,408	0	0	0	0	0	677,408
雑費	32,799	964,569	9,857	40,737	0	1,047,962	30,884	38,244	34,330	103,458	3,258,231	4,409,651
経常費用計	29,663,443	178,258,454	13,145,523	59,603,270	0	280,670,690	36,886,804	16,701,917	53,159,012	106,747,733	27,305,961	414,724,384
当期経常増減額	-25,123,865	-73,266,411	-5,408,342	-18,051,962	69,261,153	-52,589,427	13,846,020	15,280,681	-7,002,959	22,123,742	35,523,077	5,057,392
2. 経常外増減の部												
(1) 経常外収益												
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用												
前期損益修正損	0	0	0	0	0	0	37,620	0	0	37,620	50,000	87,620
経常外費用計	0	0	0	0	0	0	37,620	0	0	37,620	50,000	87,620
当期経常外増減額	0	0	0	0	0	0	-37,620	0	0	-37,620	-50,000	-87,620
他会計振替額	0	0	0	0	25,312,050	25,312,050	-13,808,400	-11,503,650	0	-25,312,050	0	0
税引前当期一般正味財産増減額	-25,123,865	-73,266,411	-5,408,342	-18,051,962	94,573,203	-27,277,377	0	3,777,031	-7,002,959	-3,225,928	35,473,077	4,969,772
法人税、住民税及び事業税	0	0	0	0	0	0	71,000	0	0	71,000	0	71,000
当期一般正味財産増減額	-25,123,865	-73,266,411	-5,408,342	-18,051,962	94,573,203	-27,277,377	-71,000	3,777,031	-7,002,959	-3,296,928	35,473,077	4,898,772
一般正味財産期首残高	-284,844,700	-812,442,548	-77,574,964	-186,533,130	1,970,171,129	608,775,787	59,302,274	19,955,178	223,076,218	302,333,670	220,440,134	1,131,549,591
一般正味財産期末残高	-309,968,565	-885,708,959	-82,983,306	-204,585,092	2,064,744,332	581,498,410	59,231,274	23,732,209	216,073,259	299,036,742	255,913,211	1,136,448,363
II 指定正味財産増減の部												
一般正味財産への振替額	0	-269,138	0	0	0	-269,138	0	0	0	0	0	-269,138
当期指定正味財産増減額	0	-269,138	0	0	0	-269,138	0	0	0	0	0	-269,138
指定正味財産期首残高	19,229,328	19,816,753	2,836,865	0	0	41,882,946	0	0	0	0	0	41,882,946
指定正味財産期末残高	19,229,328	19,547,615	2,836,865	0	0	41,613,808	0	0	0	0	0	41,613,808
III 正味財産期末残高	-290,739,237	-866,161,344	-80,146,441	-204,585,092	2,064,744,332	623,112,218	59,231,274	23,732,209	216,073,259	299,036,742	255,913,211	1,178,062,171