

正味財産増減計算書

令和 7年 4月 1日から令和 8年 3月31日まで

(単位：円)

| 科 目            | 当年度決算額        | 前年度決算額        | 増 減        | 当年度予算額      |
|----------------|---------------|---------------|------------|-------------|
| I 一般正味財産増減の部   |               |               |            |             |
| 1. 経常増減の部      |               |               |            |             |
| (1) 経常収益       |               |               |            |             |
| 特定資産運用益        | 373,144       | 160,000       | 213,144    | 160,000     |
| 特定資産受取利息       | 373,144       | 160,000       | 213,144    | 160,000     |
| 受取入会金          | 7,555,000     | 5,815,000     | 1,740,000  | 6,235,000   |
| 受取入会金          | 7,555,000     | 5,815,000     | 1,740,000  | 6,235,000   |
| 受取会費           | 175,237,000   | 177,963,000   | -2,726,000 | 176,844,000 |
| 正会員受取会費        | 175,237,000   | 177,963,000   | -2,726,000 | 176,844,000 |
| 事業収益           | 196,589,135   | 192,186,396   | 4,402,739  | 193,752,000 |
| 手数料収益          | 50,758,399    | 54,284,619    | -3,526,220 | 47,400,000  |
| 事務室貸与収益        | 15,782,400    | 15,835,200    | -52,800    | 15,782,000  |
| 受託事業等収益        | 130,048,336   | 122,066,577   | 7,981,759  | 130,570,000 |
| 受取補助金等         | 8,331,138     | 8,326,580     | 4,558      | 7,646,000   |
| 受取民間助成金        | 8,062,000     | 8,036,000     | 26,000     | 7,376,000   |
| 受取補助金等振替額      | 269,138       | 290,580       | -21,442    | 270,000     |
| 受取負担金          | 11,046,411    | 10,540,721    | 505,690    | 11,477,000  |
| 受取負担金          | 11,046,411    | 10,540,721    | 505,690    | 11,477,000  |
| 雑収益            | 20,649,948    | 24,360,898    | -3,710,950 | 17,482,000  |
| 受取利息           | 888,884       | 679,275       | 209,609    | 645,000     |
| 雑収益            | 19,761,064    | 23,681,623    | -3,920,559 | 16,837,000  |
| 前期損益修正益        | 0             | 169,090       | -169,090   | 0           |
| 経常収益計          | 419,781,776   | 419,521,685   | 260,091    | 413,596,000 |
| (2) 経常費用       |               |               |            |             |
| 事業費            | 414,724,384   | 406,809,182   | 7,915,202  | 433,306,000 |
| 役員報酬           | 14,480,000    | 14,620,000    | -140,000   | 14,480,000  |
| 給与手当           | 102,720,007   | 102,040,181   | 679,826    | 99,074,000  |
| 賞与引当金繰入額       | 8,800,000     | 8,060,000     | 740,000    | 8,800,000   |
| 臨時雇賃金          | 1,619,998     | 1,541,673     | 78,325     | 1,730,000   |
| 役員退任慰労費用       | 3,455,000     | 3,480,000     | -25,000    | 3,455,000   |
| 職員退職給付費用       | 9,370,263     | 7,319,633     | 2,050,630  | 9,304,000   |
| 福利厚生費          | 17,702,507    | 17,589,042    | 113,465    | 18,448,000  |
| 広報費            | 15,662,556    | 17,223,921    | -1,561,365 | 16,022,000  |
| 研修費            | 44,800        | 2,420         | 42,380     | 2,000,000   |
| 会議費            | 19,845,084    | 20,930,252    | -1,085,168 | 22,717,000  |
| 会議費            | 12,675,636    | 12,956,644    | -281,008   | 15,545,000  |
| 总会費            | 468,007       | 885,430       | -417,423   | 1,090,000   |
| 代議員会費          | 515,100       | 1,125,866     | -610,766   | 802,000     |
| 理事会費           | 5,372,075     | 5,468,812     | -96,737    | 4,480,000   |
| 各郡市医師会事務局事務研修会 | 814,266       | 493,500       | 320,766    | 800,000     |
| 旅費交通費          | 32,182,124    | 28,902,964    | 3,279,160  | 38,114,000  |
| 通信運搬費          | 11,377,575    | 12,004,925    | -627,350   | 12,850,000  |
| 減価償却費          | 16,280,262    | 16,713,661    | -433,399   | 17,528,000  |
| 消耗什器備品費        | 752,400       | 175,500       | 576,900    | 600,000     |
| 消耗品費           | 7,928,588     | 4,946,780     | 2,981,808  | 7,967,000   |
| 修繕費            | 694,249       | 653,840       | 40,409     | 1,630,000   |
| 印刷製本費          | 5,260,517     | 9,165,165     | -3,904,648 | 8,641,000   |
| 燃料費            | 102,769       | 140,320       | -37,551    | 230,000     |
| 光熱水料費          | 4,862,416     | 3,860,766     | 1,001,650  | 5,004,000   |
| 賃借料            | 12,150,335    | 11,598,440    | 551,895    | 11,928,000  |
| 保険料            | 2,895,882     | 3,281,298     | -385,416   | 3,615,000   |
| 諸謝金            | 16,782,382    | 16,591,050    | 191,332    | 25,259,000  |
| 租税公課           | 17,748,650    | 17,577,070    | 171,580    | 19,453,000  |
| 負担金            | 8,013,000     | 8,284,232     | -271,232   | 7,845,000   |
| 助成金            | 27,240,000    | 27,140,000    | 100,000    | 28,260,000  |
| 寄附金            | 1,401,200     | 205,600       | 1,195,600  | 1,370,000   |
| 委託費            | 40,989,200    | 37,017,491    | 3,971,709  | 29,486,000  |
| 支払利息           | 1,000,000     | 1,000,000     | 0          | 1,000,000   |
| 支払手数料          | 6,878,140     | 6,768,704     | 109,436    | 7,719,000   |
| 災害見舞金          | 100,000       | 350,000       | -250,000   | 300,000     |
| 交際接待費          | 1,297,421     | 1,541,912     | -244,491   | 1,600,000   |
| 図書新聞費          | 677,408       | 823,644       | -146,236   | 932,000     |
| 雑費             | 4,409,651     | 5,258,698     | -849,047   | 5,945,000   |
| 経常費用計          | 414,724,384   | 406,809,182   | 7,915,202  | 433,306,000 |
| 当期経常増減額        | 5,057,392     | 12,712,503    | -7,655,111 | -19,710,000 |
| 2. 経常外増減の部     |               |               |            |             |
| (1) 経常外収益      |               |               |            |             |
| 経常外収益計         | 0             | 0             | 0          | 0           |
| (2) 経常外費用      |               |               |            |             |
| 前期損益修正損        | 87,620        | 0             | 87,620     | 0           |
| 経常外費用計         | 87,620        | 0             | 87,620     | 0           |
| 当期経常外増減額       | -87,620       | 0             | -87,620    | 0           |
| 税引前当期一般正味財産増減額 | 4,969,772     | 12,712,503    | -7,742,731 | -19,710,000 |
| 法人税、住民税及び事業税   | 71,000        | 71,000        | 0          | 100,000     |
| 当期一般正味財産増減額    | 4,898,772     | 12,641,503    | -7,742,731 | -19,810,000 |
| 一般正味財産期首残高     | 1,131,549,591 | 1,118,908,088 | 12,641,503 | 0           |
| 一般正味財産期末残高     | 1,136,448,363 | 1,131,549,591 | 4,898,772  | -19,810,000 |
| II 指定正味財産増減の部  |               |               |            |             |
| 一般正味財産への振替額    | -269,138      | -290,580      | 21,442     | -270,000    |
| 当期指定正味財産増減額    | -269,138      | -290,580      | 21,442     | -270,000    |
| 指定正味財産期首残高     | 41,882,946    | 42,173,526    | -290,580   | 0           |
| 指定正味財産期末残高     | 41,613,808    | 41,882,946    | -269,138   | -270,000    |
| III 正味財産期末残高   | 1,178,062,171 | 1,173,432,537 | 4,629,634  | -20,080,000 |